

Lampiran V.52 Rincian Beban Penyusutan Peralatan dan Mesin TA 2021 dan 2020

No.	Uraian	(Rp)		Kenaikan / (Penurunan)	
		2021	2020	(Rp)	(%)
(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(4)*100
1	Beban Penyusutan Alat Besar	1.192.055.549,00	1.236.971.410,00	(44.915.861,00)	(3,63)
a	Beban Penyusutan Alat Besar Darat	893.468.220,00	927.316.289,00	(33.848.069,00)	(3,65)
	DIKPORA	4.198.850,00	-	4.198.850,00	-
	DINKES	304.787,00	332.496,00	(27.709,00)	(8,33)
	DPUPR	567.649.075,00	567.649.075,00	-	-
	BPBD	243.031,00	-	243.031,00	-
	DLH	319.642.477,00	359.096.385,00	(39.453.908,00)	(10,99)
	KEL SAMBEK	1.430.000,00	238.333,00	1.191.667,00	500,00
b	Beban Penyusutan Alat Bantu	298.587.329,00	309.655.121,00	(11.067.792,00)	(3,57)
	DIKPORA	48.370.606,00	51.623.106,00	(3.252.500,00)	(6,30)
	DINKES	14.012.786,00	14.012.786,00	-	-
	BLUD PUSK SELOMERTO 1	7.055.953,00	7.135.715,00	(79.762,00)	(1,12)
	BLUD PUSK LEKSONO 1	2.129.286,00	2.129.286,00	-	-
	BLUD PUSK MOJOTENGAH	2.430.221,00	2.430.221,00	-	-
	BLUD PUSK GARUNG	1.409.678,00	117.473,00	1.292.205,00	1.100,00
	BLUD PUSK KEPIL 1	1.714.285,00	1.714.285,00	-	-
	BLUD PUSK KALIWIRO	10.742.023,00	11.624.999,00	(882.976,00)	(7,60)
	BLUD PUSK KALIBAWANG	59.524,00	-	59.524,00	-
	BLUD PUSK WSB 2	2.828.572,00	235.714,00	2.592.858,00	1.100,00
	BLUD PUSK KERTEK 2	285.714,00	285.714,00	-	-
	BLUD PUSK SELOMERTO 2	787.428,00	787.428,00	-	-
	BLUD PUSK KALIKAJAR 2	2.714.286,00	2.714.286,00	-	-
	BLUD PUSK KEPIL 2	499.404,00	514.285,00	(14.881,00)	(2,89)
	BLUD PUSK SUKOHARJO 2	172.508,00	-	172.508,00	-
	DPUPR	912.386,00	38.928,00	873.458,00	2.243,78
	DISPERKIMHUB	-	5.956.038,00	(5.956.038,00)	(100,00)
	SATPOL	453.750,00	495.000,00	(41.250,00)	(8,33)
	BPBD	1.987.858,00	1.987.858,00	-	-
	DISNAKERIND	16.451.791,00	16.451.791,00	-	-
	DLH	45.630.016,00	44.349.956,00	1.280.060,00	2,89
	DISDUKCAPIL	21.522.738,00	21.364.286,00	158.452,00	0,74
	DPPKB PP DAN PA	1.995.715,00	1.995.714,00	1,00	0,00
	DISKOMINFO	29.406.114,00	32.737.543,00	(3.331.429,00)	(10,18)
	ARPUSDA	1.110.715,00	1.110.715,00	-	-
	DISPARBUD	714.286,00	714.286,00	-	-
	DISPAPERKAN	1.251.266,00	1.251.266,00	-	-
	DISDAGKOP UKM	2.488.650,00	2.488.650,00	-	-
	BAG UMUM	54.085.686,00	56.452.219,00	(2.366.533,00)	(4,19)
	KEL WOBAR	207.143,00	207.143,00	-	-
	KEL MLIPAK	1.171.428,00	1.171.428,00	-	-
	KEL ROJOIMO	878.429,00	878.428,00	1,00	0,00
	KEL JARAKSARI	1.175.078,00	1.175.078,00	-	-
	KEL KERTEK	771.429,00	771.429,00	-	-
	KEL WRINGINANOM	1.422.143,00	1.422.143,00	-	-
	KEL LEKSONO	2.278.572,00	2.278.572,00	-	-
	KEC WATUMALANG	785.714,00	65.476,00	720.238,00	1.100,00
	KEL WONOROTO	2.114.286,00	2.114.286,00	-	-
	KEL KALIBEER	107.143,00	-	107.143,00	-
	KEL GARUNG	907.307,00	907.308,00	(1,00)	(0,00)
	KEC KALIKAJAR	988.776,00	988.776,00	-	-
	KEC KEPIL	3.649.137,00	3.649.138,00	(1,00)	(0,00)
	KEL KEPIL	857.143,00	857.143,00	-	-
	KEL KALIWIRO	2.608.571,00	2.608.572,00	(1,00)	(0,00)
	KEC WADASLINTANG	1.991.429,00	1.991.428,00	1,00	0,00
	KEL WADASLINTANG	438.214,00	-	438.214,00	-
	INSPEKTORAT	1.911.428,00	3.481.547,00	(1.570.119,00)	(45,10)
	BAPPEDA	1.100.714,00	963.214,00	137.500,00	14,28
	BKD	-	1.404.464,00	(1.404.464,00)	(100,00)
2	Beban Penyusutan Alat Angkutan	8.308.067.245,98	8.513.820.295,77	(205.753.049,79)	(2,42)
a	Beban Penyusutan Alat Angkutan Darat	8.132.524.028,98	8.266.130.280,77	(133.606.251,79)	(1,62)
	DIKPORA	178.227.253,47	218.235.000,01	(40.007.746,54)	(18,33)
	DINKES	285.803.635,00	309.251.230,00	(23.447.595,00)	(7,58)
	BLUD PUSK WSB 1	43.891.571,00	4.688.428,00	39.203.143,00	836,17
	BLUD PUSK KERTEK 1	39.206.573,00	39.206.573,00	-	-
	BLUD PUSK LEKSONO 1	31.486.119,00	31.879.143,00	(393.024,00)	(1,23)
	BLUD PUSK WATUMALANG	41.599.210,00	41.599.210,00	-	-
	BLUD PUSK MOJOTENGAH	47.853.002,00	47.853.002,00	-	-
	BLUD PUSK GARUNG	68.103.965,00	68.103.965,00	-	-
	BLUD PUSK KEJAJAR 1	41.040.000,00	41.040.000,00	-	-
	BLUD PUSK KALIKAJAR 1	55.621.288,00	14.678.568,00	40.942.720,00	278,93
	BLUD PUSK SAPURAN	103.424.345,00	99.913.715,00	3.510.630,00	3,51
	BLUD PUSK KEPIL 1	94.134.751,00	94.724.288,00	(589.537,00)	(0,62)
	BLUD PUSK KALIWIRO	33.010.000,00	33.010.001,00	(1,00)	(0,00)
	BLUD PUSK WADASLINTANG 1	42.797.143,00	42.797.143,00	-	-

PEMERINTAH KABUPATEN WONOSOBO
CATATAN ATAS LAPORAN KEUANGAN
Untuk Tahun-Tahun yang Berakhir 31 Desember 2021 dan 31 Desember 2020

No.	Uraian	(Rp)		Kenaikan / (Penurunan)	
		2021	2020	(Rp)	(%)
(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(4)*100
	BLUD PUSK SUKOHARJO 1	41.040.000,00	41.040.000,00	-	-
	BLUD PUSK KALIBAWANG	13.648.345,00	13.844.857,00	(196.512,00)	(1,42)
	BLUD PUSK KERTEK 2	14.384.633,00	14.581.144,00	(196.511,00)	(1,35)
	BLUD PUSK SELOMERTO 2	41.170.924,00	41.170.925,00	(1,00)	(0,00)
	BLUD PUSK KEAJAJAR 2	48.135.286,00	-	48.135.286,00	-
	BLUD PUSK KALIKAJAR 2	57.445.738,00	58.231.780,00	(786.042,00)	(1,35)
	BLUD PUSK KEPIL 2	46.148.571,00	46.148.571,00	-	-
	BLUD PUSK WADASLINTANG 2	13.150.000,00	13.150.000,00	-	-
	BLUD PUSK SUKOHARJO 2	41.040.000,00	41.040.000,00	-	-
	RSUD SETJONEGORO	280.212.837,00	289.367.484,00	(9.154.647,00)	(3,16)
	DPUPR	431.099.310,00	439.627.056,00	(8.527.746,00)	(1,94)
	DISPERKIMHUB	266.123.484,35	317.034.599,00	(50.911.114,65)	(16,06)
	SATPOL	96.716.640,87	133.025.099,00	(36.308.458,13)	(27,29)
	BPBD	646.101.227,00	656.815.510,00	(10.714.283,00)	(1,63)
	BANKESBANG	34.154.549,00	36.814.001,00	(2.659.452,00)	(7,22)
	DINSOS	30.738.572,00	69.335.477,00	(38.596.905,00)	(55,67)
	DISNAKERIND	54.718.341,00	13.739.854,00	40.978.487,00	298,25
	DLH	237.935.391,00	247.456.797,00	(9.521.406,00)	(3,85)
	DISDUKCAPIL	211.099.894,00	216.208.397,00	(5.108.503,00)	(2,36)
	DPPKB PP DAN PA	252.516.522,00	257.604.855,00	(5.088.333,00)	(1,98)
	DISKOMINFO	14.502.636,00	69.147.754,00	(54.645.118,00)	(79,03)
	DPMTSP	33.432.200,00	40.106.353,00	(6.674.153,00)	(16,64)
	ARPUSDA	69.299.501,00	69.299.501,00	-	-
	DISPARBUD	58.199.287,00	18.523.197,00	39.676.090,00	214,20
	DISPAPERKAN	315.039.576,00	309.704.388,00	5.335.188,00	1,72
	DISDAGKOP UKM	186.109.346,46	194.582.450,00	(8.473.103,54)	(4,35)
	BAG PEMERINTAHAN	30.056.286,00	30.056.286,00	-	-
	BAG ADBANG	31.761.036,00	32.122.442,00	(361.406,00)	(1,13)
	BAG ORGANISASI	34.316.143,00	34.316.143,00	-	-
	BAG HUKUM	32.183.621,00	32.377.016,00	(193.395,00)	(0,60)
	BAG KESRA	34.494.304,00	34.675.007,00	(180.703,00)	(0,52)
	BAG PEREKONOMIAN DAN SDA	34.376.349,00	34.376.349,00	-	-
	BAG UMUM	883.321.823,00	1.011.786.008,00	(128.464.185,00)	(12,70)
	BAG PBJ	33.313.863,00	33.816.435,00	(502.572,00)	(1,49)
	BAGIAN PROTOKOL	32.304.715,00	32.304.715,00	-	-
	SEKRETARIAT DPRD	640.080.669,00	559.533.001,00	80.547.668,00	14,40
	KEC WONOSOBO	44.919.018,00	48.317.310,00	(3.398.292,00)	(7,03)
	KEL WOBAR	1.987.732,29	2.168.435,00	(180.702,71)	(8,33)
	KEL WOTIM	6.216.757,00	6.415.943,00	(199.186,00)	(3,10)
	KEL JLAMPURANG	2.191.043,00	2.390.229,00	(199.186,00)	(8,33)
	KEL KEJIWAN	33.183.900,00	33.383.086,00	(199.186,00)	(0,60)
	KEL SAMBEK	2.191.043,00	2.390.229,00	(199.186,00)	(8,33)
	KEL MLIPAK	-	1.891.280,00	(1.891.280,00)	(100,00)
	KEL PAGERKUKUH	2.191.043,00	2.390.229,00	(199.186,00)	(8,33)
	KEL KRAMATAN	6.013.446,00	6.194.149,00	(180.703,00)	(2,92)
	KEL TAWANGSARI	6.216.757,00	6.415.943,00	(199.186,00)	(3,10)
	KEL JARAKSARI	2.191.043,00	2.390.229,00	(199.186,00)	(8,33)
	KEL BUMIREJO	2.191.043,00	2.390.229,00	(199.186,00)	(8,33)
	KEL KALIANGET	2.191.043,00	2.390.229,00	(199.186,00)	(8,33)
	KEC KERTEK	73.380.863,00	79.368.573,00	(5.987.710,00)	(7,54)
	KEL KERTEK	22.781.829,00	22.981.015,00	(199.186,00)	(0,87)
	KEL WRINGINANOM	28.783.900,00	28.983.087,00	(199.187,00)	(0,69)
	KEC SELOMERTO	82.145.035,00	86.738.446,00	(4.593.411,00)	(5,30)
	KEL SELOMERTO	2.191.043,00	2.390.229,00	(199.186,00)	(8,33)
	KEL WONOREJO	7.872.400,00	8.071.586,00	(199.186,00)	(2,47)
	KEC LEKSONO	62.425.647,07	65.226.385,00	(2.800.737,93)	(4,29)
	KEL LEKSONO	2.191.043,00	2.390.229,00	(199.186,00)	(8,33)
	KEC WATUMALANG	67.019.053,00	70.006.843,00	(2.987.790,00)	(4,27)
	KEL WONOROTO	15.306.757,00	6.415.943,00	8.890.814,00	138,57
	KEC MOJOTENGAH	69.015.379,07	72.397.072,00	(3.381.692,93)	(4,67)
	KEL KALIBEBER	2.191.043,00	2.390.229,00	(199.186,00)	(8,33)
	KEL MUDAL	36.229.543,00	36.428.729,00	(199.186,00)	(0,55)
	KEL ANDONGSILI	6.216.757,00	6.415.943,00	(199.186,00)	(3,10)
	KEC GARUNG	64.828.010,00	67.616.614,00	(2.788.604,00)	(4,12)
	KEL GARUNG	7.872.400,00	8.071.586,00	(199.186,00)	(2,47)
	KEC KEAJAJAR	66.807.733,07	70.006.843,00	(3.199.109,93)	(4,57)
	KEL KEAJAJAR	2.191.043,00	2.390.229,00	(199.186,00)	(8,33)
	KEC KALIKAJAR	73.380.862,07	77.177.530,00	(3.796.667,93)	(4,92)
	KEL KALIKAJAR	1.987.732,00	-	1.987.732,00	-
	KEC SAPURAN	68.998.776,07	72.397.072,00	(3.398.295,93)	(4,69)
	KEL SAPURAN	8.071.586,00	8.071.586,00	-	-
	KEC KEPIL	77.762.948,07	81.957.988,00	(4.195.039,93)	(5,12)
	KEL KEPIL	2.191.043,00	2.390.229,00	(199.186,00)	(8,33)
	KEC KALIWIRO	77.762.948,07	81.957.988,00	(4.195.039,93)	(5,12)
	KEL KALIWIRO	2.191.043,00	2.390.229,00	(199.186,00)	(8,33)
	KEC WADASLINTANG	69.210.096,00	72.397.072,00	(3.186.976,00)	(4,40)

78

PEMERINTAH KABUPATEN WONOSOBO
CATATAN ATAS LAPORAN KEUANGAN
Untuk Tahun-Tahun yang Berakhir 31 Desember 2021 dan 31 Desember 2020

No.	Uraian	(Rp)		Kenaikan / (Penurunan)	
		2021	2020	(Rp)	(%)
(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(4)*100
	KEL WADASLINTANG	18.235.686,00	18.434.872,00	(199.186,00)	(1,08)
	KEC SUKOHARJO	71.401.139,00	74.787.301,00	(3.386.162,00)	(4,53)
	KEC KALIBAWANG	51.470.433,00	53.275.240,00	(1.804.807,00)	(3,39)
	INSPEKTORAT	87.469.314,80	81.981.126,00	5.488.188,80	6,69
	BAPPEDA	69.907.057,35	65.249.148,00	4.657.909,35	7,14
	BPPKAD	239.484.178,90	190.426.533,76	49.057.645,14	25,76
	BKD	55.295.363,00	55.875.548,00	(580.185,00)	(1,04)
b	Alat Angkutan Darat Tak Bermotor	173.873.095,00	246.019.893,00	(72.146.798,00)	(29,33)
	DIKPORA	5.612.709,00	5.082.292,00	530.417,00	10,44
	DINKES	69.922.976,00	76.279.610,00	(6.356.634,00)	(8,33)
	BLUD PUSK KERTEK 1	2.749.998,00	2.999.997,00	(249.999,00)	(8,33)
	BLUD PUSK MOJOTENGAH	155.466,00	-	155.466,00	-
	BLUD PUSK KEJAJAR 1	1.155.000,00	96.250,00	1.058.750,00	1.100,00
	BLUD PUSK KALIKAJAR 1	-	1.100.000,00	(1.100.000,00)	(100,00)
	BLUD PUSK KEPIL 2	332.292,00	362.500,00	(30.208,00)	(8,33)
	BPBD	913.462,00	996.507,00	(83.045,00)	(8,33)
	DLH	10.448.691,00	102.881.789,00	(92.433.098,00)	(89,84)
	ARPUSDA	1.750.000,00	291.667,00	1.458.333,00	500,00
	DISPARBUD	95.833,00	-	95.833,00	-
	KEL WOTIM	4.033.335,00	6.050.000,00	(2.016.665,00)	(33,33)
	KEL TAWANGSARI	18.510.000,00	3.085.000,00	15.425.000,00	500,00
	KEL BUMIRESO	34.870.000,00	2.905.840,00	31.964.160,00	1.100,00
	KEL KALIANGET	9.958.333,00	23.900.006,00	(13.941.673,00)	(58,33)
	KEL WONOREJO	13.365.000,00	17.820.000,00	(4.455.000,00)	(25,00)
	KEL KALIKAJAR	-	2.168.435,00	(2.168.435,00)	(100,00)
c	Beban Penyusutan Alat Angkutan Apung Tak Bermotor	1.670.122,00	1.670.122,00	-	-
	BPBD	1.670.122,00	1.670.122,00	-	-
3	Beban Penyusutan Alat Bengkel dan Alat Ukur	415.554.330,00	442.085.817,99	(26.531.487,99)	(6,00)
a	Beban Penyusutan Alat Bengkel Bermesin	98.378.855,00	96.172.082,00	2.206.773,00	2,29
	DIKPORA	2.989.883,00	2.815.300,00	174.583,00	6,20
	DPUPR	5.273.040,00	4.765.665,00	507.375,00	10,65
	DISPERKIMHUB	507.500,00	507.500,00	-	-
	BPBD	2.515.334,00	1.562.000,00	953.334,00	61,03
	DISNAKERIND	79.957.502,00	80.670.188,00	(712.686,00)	(0,88)
	DLH	1.877.533,00	1.072.325,00	805.208,00	75,09
	DISPAPERKAN	1.789.794,00	1.952.502,00	(162.708,00)	(8,33)
	BAG ADBANG	661.119,00	661.118,00	1,00	0,00
	KEC LEKSONO	230.000,00	230.000,00	-	-
	KEC WATUMALANG	700.000,00	58.334,00	641.666,00	1.099,99
	KEC KEJAJAR	786.500,00	786.500,00	-	-
	KEC KEPIL	478.500,00	478.500,00	-	-
	KEL WADASLINTANG	312.400,00	312.400,00	-	-
	KEC KALIBAWANG	299.750,00	299.750,00	-	-
b	Beban Penyusutan Alat Bengkel Tak Bermesin	22.890.468,00	58.786.369,99	(35.895.901,99)	(61,06)
	DIKPORA	1.849.444,00	1.163.734,00	685.710,00	58,92
	RSUD SETJONEGORO	1.056.668,00	-	1.056.668,00	-
	DPUPR	884.000,00	59.917,00	824.083,00	1.375,37
	DISPERKIMHUB	168.300,00	183.600,00	(15.300,00)	(8,33)
	SATPOL	-	1.732.500,00	(1.732.500,00)	(100,00)
	DISNAKERIND	17.343.037,00	53.092.234,99	(35.749.197,99)	(67,33)
	DLH	170.000,00	1.050.000,00	(880.000,00)	(83,81)
	BAG ADBANG	939.019,00	1.024.384,00	(85.365,00)	(8,33)
	INSPEKTORAT	480.000,00	480.000,00	-	-
c	Beban Penyusutan Alat Ukur	294.285.007,00	287.127.366,00	7.157.641,00	2,49
	DIKPORA	11.951.669,00	6.602.948,00	5.348.721,00	81,01
	DINKES	140.480.729,00	140.480.746,00	(17,00)	(0,00)
	BLUD PUSK KERTEK 1	389.900,00	389.900,00	-	-
	BLUD PUSK GARUNG	158.200,00	158.200,00	-	-
	BLUD PUSK SAPURAN	154.000,00	154.000,00	-	-
	BLUD PUSK SUKOHARJO 1	44.333,00	-	44.333,00	-
	RSUD SETJONEGORO	12.518.320,00	7.678.320,00	4.840.000,00	63,03
	DPUPR	6.978.667,00	12.487.334,00	(5.508.667,00)	(44,11)
	DISPERKIMHUB	19.978.774,00	1.664.898,00	18.313.876,00	1.100,00
	BPBD	6.150.835,00	6.710.000,00	(559.165,00)	(8,33)
	DISNAKERIND	2.512.044,00	2.512.044,00	-	-
	DLH	40.372.483,00	43.338.700,00	(2.966.217,00)	(6,84)
	DISKOMINFO	2.480.000,00	2.480.000,00	-	-
	DPMPPTSP	1.581.983,00	2.984.493,00	(1.402.510,00)	(46,99)
	DISPAPERKAN	25.781.237,00	31.388.131,00	(5.606.894,00)	(17,86)
	DISDAGKOP UKM	18.727.500,00	19.927.798,00	(1.200.298,00)	(6,02)
	BAG ADBANG	2.020.509,00	2.204.192,00	(183.683,00)	(8,33)
	BAG UMUM	132.000,00	-	132.000,00	-

78

PEMERINTAH KABUPATEN WONOSOBO
CATATAN ATAS LAPORAN KEUANGAN
Untuk Tahun-Tahun yang Berakhir 31 Desember 2021 dan 31 Desember 2020

No.	Uraian	(Rp)		Kenaikan / (Penurunan)	
		2021	2020	(Rp)	(%)
(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(4)*100
	KEL SAMBEK	531.324,00	531.324,00	-	-
	BAPPEDA	1.340.500,00	5.434.338,00	(4.093.838,00)	(75,33)
4	Beban Penyusutan Alat Pertanian	483.527.928,00	538.692.525,00	(55.164.597,00)	(10,24)
a	Beban Penyusutan Alat Pengolahan	483.527.928,00	538.692.525,00	(55.164.597,00)	(10,24)
	DIKPORA	48.659.254,00	18.770.728,00	29.888.526,00	159,23
	DINKES	10.683.750,00	10.683.750,00	-	-
	BLUD PUSK WATUMALANG	371.250,00	30.938,00	340.312,00	1.099,98
	BLUD PUSK WSB 2	1.237.500,00	103.125,00	1.134.375,00	1.100,00
	RSUD SETJONEGORO	38.405.246,00	3.200.437,00	35.204.809,00	1.100,00
	SATPOL	1.687.500,00	140.630,00	1.546.870,00	1.099,96
	DISNAKERIND	338.358.603,00	338.358.603,00	-	-
	DLH	28.627.446,00	62.222.933,00	(33.595.487,00)	(53,99)
	DPMPPTSP	181.250,00	15.104,00	166.146,00	1.100,01
	DISPARBUD	3.249.874,00	270.829,00	2.979.045,00	1.099,97
	DISPAPERKAN	5.825.005,00	102.369.479,00	(96.544.474,00)	(94,31)
	KEL WOBAR	687.500,00	515.625,00	171.875,00	33,33
	KEL KRAMATAN	1.000.000,00	750.000,00	250.000,00	33,33
	KEL BUMIRESO	-	282.324,00	(282.324,00)	(100,00)
	KEC MOJOTENGAH	900.000,00	480.000,00	420.000,00	87,50
	KEC GARUNG	1.000.000,00	83.332,00	916.668,00	1.100,02
	KEL KEPIL	525.000,00	43.749,00	481.251,00	1.100,03
	KEC SUKOHARJO	200.000,00	133.333,00	66.667,00	50,00
	KEC KALIBAWANG	1.621.250,00	135.106,00	1.486.144,00	1.099,98
	INSPEKTORAT	307.500,00	102.500,00	205.000,00	200,00
5	Beban Penyusutan Alat Kantor dan Rumah Tangga	10.131.471.825,59	10.143.260.138,72	(11.788.313,14)	(0,12)
a	Beban Penyusutan Alat Kantor	4.151.806.605,00	3.611.937.802,53	539.868.802,47	14,95
	DIKPORA	2.555.298.499,00	2.022.151.588,61	533.146.910,39	26,37
	DINKES	19.599.607,00	18.624.880,00	974.727,00	5,23
	BLUD PUSK GARUNG	13.325.951,00	18.832.362,22	(5.506.411,22)	(29,24)
	BLUD PUSK KALIBAWANG	5.705.249,00	5.211.626,00	493.623,00	9,47
	BLUD PUSK KALIKAJAR 1	8.163.292,00	8.163.292,00	-	-
	BLUD PUSK KALIWIRO	24.510.709,00	28.077.862,00	(3.567.153,00)	(12,70)
	BLUD PUSK KEJAJAR 1	6.979.726,00	7.043.892,00	(64.166,00)	(0,91)
	BLUD PUSK KEPIL 1	13.799.411,00	3.204.958,00	10.594.453,00	330,56
	BLUD PUSK KERTEK 1	23.151.792,00	25.089.276,00	(1.937.484,00)	(7,72)
	BLUD PUSK LEKSONO 1	22.868.790,00	21.328.785,00	1.540.005,00	7,22
	BLUD PUSK MOJOTENGAH	9.908.680,00	7.042.155,00	2.866.525,00	40,71
	BLUD PUSK SAPURAN	23.267.914,00	22.190.624,00	1.077.290,00	4,85
	BLUD PUSK SELOMERTO 1	13.110.680,00	14.487.053,00	(1.376.373,00)	(9,50)
	BLUD PUSK SUKOHARJO 1	3.207.792,00	3.259.337,00	(51.545,00)	(1,58)
	BLUD PUSK WADASLINTANG 1	20.622.999,00	18.599.825,00	2.023.174,00	10,88
	BLUD PUSK WATUMALANG	18.935.491,00	16.019.525,00	2.915.966,00	18,20
	BLUD PUSK WSB 1	23.399.524,00	28.450.176,00	(5.050.652,00)	(17,75)
	BLUD PUSK KALIKAJAR 2	9.812.125,00	9.684.292,00	127.833,00	1,32
	BLUD PUSK KEJAJAR 2	2.867.292,00	2.867.292,00	-	-
	BLUD PUSK KEPIL 2	3.053.292,00	3.053.292,00	-	-
	BLUD PUSK KERTEK 2	22.177.435,00	11.469.555,00	10.707.880,00	93,36
	BLUD PUSK LEKSONO 2	1.503.292,00	1.503.292,00	-	-
	BLUD PUSK SELOMERTO 2	178.127,00	-	178.127,00	-
	BLUD PUSK SUKOHARJO 2	4.465.793,00	4.664.959,00	(199.166,00)	(4,27)
	BLUD PUSK WADASLINTANG 2	16.403.462,00	9.595.039,00	6.808.423,00	70,96
	BLUD PUSK WSB 2	16.932.658,00	16.495.651,00	437.007,00	2,65
	RSUD SETJONEGORO	160.519.235,00	115.008.451,00	45.510.784,00	39,57
	DPUPR	21.845.383,00	23.187.996,00	(1.342.613,00)	(5,79)
	DISPERKIMHUB	45.918.457,00	15.570.101,00	30.348.356,00	194,91
	SATPOL	37.342.915,00	33.865.680,00	3.477.235,00	10,27
	BPBD	44.436.994,00	46.461.470,00	(2.024.476,00)	(4,36)
	BANKESBANG	33.333,00	-	33.333,00	-
	DINSOS	1.865.297,00	1.870.000,00	(4.703,00)	(0,25)
	DISNAKERIND	83.019.954,00	83.874.727,00	(854.773,00)	(1,02)
	DLH	30.870.613,00	18.773.093,00	12.097.520,00	64,44
	DISDUKCAPIL	56.173.489,00	55.016.286,00	1.157.203,00	2,10
	DPPKB PP DAN PA	45.042.972,00	43.831.115,00	1.211.857,00	2,76
	DISKOMINFO	37.289.164,00	29.286.451,00	8.002.713,00	27,33
	DPMPPTSP	28.849.020,00	106.281.666,00	(77.432.646,00)	(72,86)
	ARPUSDA	23.748.292,00	22.583.293,00	1.164.999,00	5,16
	DISPARBUD	48.126.084,00	40.154.584,00	7.971.500,00	19,85
	DISPAPERKAN	23.712.951,00	33.390.184,00	(9.677.233,00)	(28,98)
	DISDAGOP UKM	4.477.088,00	5.877.088,00	(1.400.000,00)	(23,82)
	BAG PEMERINTAHAN	6.028.369,00	6.096.702,00	(68.333,00)	(1,12)
	BAG ORGANISASI	1.282.383,00	1.146.000,00	136.383,00	11,90
	BAG HUKUM	480.000,00	3.999,00	476.001,00	11.903,00
	BAG KESRA	5.643.000,00	4.293.670,00	1.349.330,00	31,43
	BAG PEREKONOMIAN DAN SDA	3.925.000,00	3.925.000,00	-	-
	BAG UMUM	45.671.678,00	64.508.210,00	(18.836.532,00)	(29,20)

78

PEMERINTAH KABUPATEN WONOSOBO
CATATAN ATAS LAPORAN KEUANGAN
Untuk Tahun-Tahun yang Berakhir 31 Desember 2021 dan 31 Desember 2020

No.	Uraian	(Rp)		Kenaikan / (Penurunan)	
		2021	2020	(Rp)	(%)
(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(4)*100
	BAG PBJ	8.313.815,00	8.138.820,00	174.995,00	2,15
	BAGIAN PROTOKOL	1.093.401,00	-	1.093.401,00	-
	SEKRETARIAT DPRD	21.684.178,00	14.863.391,04	6.820.786,96	45,89
	KEC WONOSOBO	17.025.612,00	17.999.446,00	(973.834,00)	(5,41)
	KEL WOBAR	1.190.415,00	1.065.414,00	125.001,00	11,73
	KEL WOTIM	5.534.648,00	1.729.109,00	3.805.539,00	220,09
	KEL JLAMPURANG	645.333,00	2.204.629,06	(1.559.296,06)	(70,73)
	KEL SAMBEK	6.573.422,00	6.909.524,00	(336.102,00)	(4,86)
	KEL MUPAK	2.157.137,00	2.157.137,00	-	-
	KEL PAGERKUKUH	2.249.005,00	2.249.004,00	1,00	0,00
	KEL ROJOIMO	1.225.876,00	1.337.319,00	(111.443,00)	(8,33)
	KEL TAWANGSARI	928.250,00	648.999,00	279.251,00	43,03
	KEL JARAKSARI	2.841.977,00	5.930.177,00	(3.088.200,00)	(52,08)
	KEL BUMIRESO	4.952.832,00	4.047.998,00	904.834,00	22,35
	KEL KALIANGET	2.891.098,00	3.947.026,00	(1.055.928,00)	(26,75)
	KEC KERTEK	3.070.600,00	3.920.486,00	(849.886,00)	(21,68)
	KEL KERTEK	4.010.922,00	4.176.756,00	(165.834,00)	(3,97)
	KEL WRINGINANOM	-	1.815.000,00	(1.815.000,00)	(100,00)
	KEC SELOMERTO	5.917.824,00	7.461.130,00	(1.543.306,00)	(20,68)
	KEL WONOREJO	4.723.224,00	1.960.591,00	2.762.633,00	140,91
	KEC LEKSONO	9.293.283,00	9.690.386,00	(397.103,00)	(4,10)
	KEL LEKSONO	4.430.271,00	3.870.578,00	559.693,00	14,46
	KEC WATUMALANG	6.882.384,00	6.765.591,00	116.793,00	1,73
	KEL WONOROTO	7.094.802,00	4.388.436,00	2.706.366,00	61,67
	KEC MOJOTENGAH	2.601.925,00	4.114.425,00	(1.512.500,00)	(36,76)
	KEL KALIBEBER	3.926.329,00	2.101.129,00	1.825.200,00	86,87
	KEL MUDAL	6.360.000,00	4.393.333,00	1.966.667,00	44,76
	KEC GARUNG	7.970.064,00	9.295.190,00	(1.325.126,00)	(14,26)
	KEL GARUNG	7.155.998,00	9.367.667,00	(2.211.669,00)	(23,61)
	KEC KEJAJAR	15.234.664,00	14.653.686,00	580.978,00	3,96
	KEL KEJAJAR	4.677.766,00	5.362.849,00	(685.083,00)	(12,77)
	KEC KALIKAJAR	22.534.645,00	23.031.864,91	(497.219,91)	(2,16)
	KEL KALIKAJAR	1.349.593,00	1.416.260,00	(66.667,00)	(4,71)
	KEC SAPURAN	2.977.644,00	2.144.904,00	832.740,00	38,82
	KEL SAPURAN	2.832.728,00	3.687.520,00	(854.792,00)	(23,18)
	KEC KEPIL	27.778.019,00	13.996.871,00	13.781.148,00	98,46
	KEL KEPIL	4.617.866,00	3.797.600,00	820.266,00	21,60
	KEC KALIWIRO	6.597.201,00	6.097.201,00	500.000,00	8,20
	KEL KALIWIRO	1.521.334,00	3.597.000,00	(2.075.666,00)	(57,71)
	KEC WADASLINTANG	3.748.800,00	3.748.800,00	-	-
	KEL WADASLINTANG	1.971.935,00	2.151.200,00	(179.265,00)	(8,33)
	KEC SUKOHARJO	16.598.847,00	18.250.679,00	(1.651.832,00)	(9,05)
	KEC KALIBAWANG	8.286.117,00	7.956.116,00	330.001,00	4,15
	INSPEKTORAT	3.540.800,00	3.863.467,00	(322.667,00)	(8,35)
	BAPPEDA	29.409.536,00	31.774.793,00	(2.365.257,00)	(7,44)
	BPPKAD	21.953.350,00	47.155.548,69	(25.202.198,69)	(53,44)
	BKD	183.879.882,00	190.586.397,00	(6.706.515,00)	(3,52)
b	Beban Penyusutan Alat Rumah Tangga	5.490.747.717,59	6.058.702.733,67	(567.955.016,08)	(9,37)
	DIKPORA	1.606.262.247,00	1.551.531.054,27	54.731.192,73	3,53
	DINKES	102.226.081,00	104.049.816,00	(1.823.735,00)	(1,75)
	BLUD PUSK GARUNG	19.506.211,00	33.673.755,09	(14.167.544,09)	(42,07)
	BLUD PUSK KALIBAWANG	22.285.250,00	27.445.229,09	(5.159.979,09)	(18,80)
	BLUD PUSK KALIKAJAR 1	19.844.023,00	29.062.062,00	(9.218.039,00)	(31,72)
	BLUD PUSK KALIWIRO	75.754.703,00	83.925.297,55	(8.170.594,55)	(9,74)
	BLUD PUSK KEJAJAR 1	45.653.980,58	92.976.506,00	(47.322.525,42)	(50,90)
	BLUD PUSK KEPIL 1	31.397.874,00	25.594.045,15	5.803.828,85	22,68
	BLUD PUSK KERTEK 1	17.589.613,00	23.648.745,00	(6.059.132,00)	(25,62)
	BLUD PUSK LEKSONO 1	19.162.325,00	17.405.313,73	1.757.011,27	10,09
	BLUD PUSK MOJOTENGAH	21.052.571,00	19.057.824,09	1.994.746,91	10,47
	BLUD PUSK SAPURAN	90.022.212,00	137.480.006,10	(47.457.794,10)	(34,52)
	BLUD PUSK SELOMERTO 1	74.203.961,00	183.377.957,00	(109.173.996,00)	(59,53)
	BLUD PUSK SUKOHARJO 1	27.907.160,00	53.594.907,15	(25.687.747,15)	(47,93)
	BLUD PUSK WADASLINTANG 1	49.846.254,00	87.895.860,40	(38.049.606,40)	(43,29)
	BLUD PUSK WATUMALANG	58.371.300,00	58.755.835,07	(384.535,06)	(0,65)
	BLUD PUSK WSB 1	39.073.536,00	43.096.116,19	(4.022.580,19)	(9,33)
	BLUD PUSK KALIKAJAR 2	20.162.132,00	27.476.729,00	(7.314.597,00)	(26,62)
	BLUD PUSK KEJAJAR 2	5.183.492,00	7.272.612,19	(2.089.120,19)	(28,73)
	BLUD PUSK KEPIL 2	33.507.670,00	36.455.214,00	(2.947.544,00)	(8,09)
	BLUD PUSK KERTEK 2	25.945.858,00	24.110.779,19	1.835.078,82	7,61
	BLUD PUSK LEKSONO 2	10.797.760,01	14.343.652,15	(3.545.892,15)	(24,72)
	BLUD PUSK SELOMERTO 2	29.441.126,00	30.929.841,00	(1.488.715,00)	(4,81)
	BLUD PUSK SUKOHARJO 2	23.884.893,00	28.041.360,49	(4.156.467,49)	(14,82)
	BLUD PUSK WADASLINTANG 2	31.769.173,00	21.063.166,00	10.706.007,00	50,83
	BLUD PUSK WSB 2	21.115.970,00	22.154.887,00	(1.038.917,00)	(4,69)
	RSUD SETJONEGORO	955.869.852,00	760.697.785,00	195.172.067,00	25,66

78

PEMERINTAH KABUPATEN WONOSOBO
CATATAN ATAS LAPORAN KEUANGAN
Untuk Tahun-Tahun yang Berakhir 31 Desember 2021 dan 31 Desember 2020

No.	Uraian	(Rp)		Kenaikan / (Penurunan)	
		2021	2020	(Rp)	(%)
(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(4)*100
	DPUPR	39.812.261,00	65.568.692,00	(25.756.431,00)	(39,28)
	DISPERKIMHUB	77.864.944,00	76.869.833,00	995.111,00	1,29
	SATPOL	10.620.573,00	10.014.518,00	606.055,00	6,05
	BPBD	138.326.561,00	60.455.726,00	77.870.835,00	128,81
	DINSOS	12.249.000,00	13.872.304,00	(1.623.304,00)	(11,70)
	DISNAKERIND	44.352.102,00	52.647.018,00	(8.294.916,00)	(15,76)
	DLH	41.343.914,00	38.690.964,00	2.652.950,00	6,86
	DISDUKCAPIL	79.396.491,00	457.401.425,00	(378.004.934,00)	(82,64)
	DPPKB PP DAN PA	61.501.221,00	46.953.012,00	14.548.209,00	30,98
	DISKOMINFO	91.785.759,00	79.864.997,00	11.920.762,00	14,93
	DPMPSTP	13.981.435,00	13.876.172,00	105.263,00	0,76
	ARPUSDA	36.071.941,00	26.807.498,00	9.264.443,00	34,56
	DISPARBUD	49.342.812,00	39.367.517,00	9.975.295,00	25,34
	DISPAPERKAN	32.223.235,00	28.405.583,00	3.817.652,00	13,44
	DISDAGKOP UKM	56.121.971,00	86.959.662,00	(30.837.691,00)	(35,46)
	BAG PEMERINTAHAN	34.591.615,00	36.226.040,00	(1.634.425,00)	(4,51)
	BAG ADBANG	11.323.944,00	5.622.342,00	5.701.602,00	101,41
	BAG ORGANISASI	1.013.600,00	1.013.600,00	-	-
	BAG KESRA	3.597.000,00	3.597.000,00	-	-
	BAG PEREKONOMIAN DAN SDA	2.950.000,00	5.663.334,00	(2.713.334,00)	(47,91)
	BAG UMUM	180.065.910,00	204.774.384,00	(24.708.474,00)	(12,07)
	BAG PBJ	18.807.392,00	19.231.911,00	(424.519,00)	(2,21)
	BAGIAN PROTOKOL	35.158.110,00	40.044.625,00	(4.886.515,00)	(12,20)
	SEKRETARIAT DPRD	141.130.629,00	136.219.231,85	4.911.397,15	3,61
	KEC WONOSOBO	34.210.516,00	38.879.688,00	(4.669.172,00)	(12,01)
	KEL WOBAR	14.294.247,00	18.134.771,00	(3.840.524,00)	(21,18)
	KEL WOTIM	6.819.234,00	16.179.679,00	(9.360.445,00)	(57,85)
	KEL JLAMPRANG	2.233.684,00	4.009.678,94	(1.775.994,94)	(44,29)
	KEL KEJIWAN	14.718.200,00	18.022.417,00	(3.304.217,00)	(18,33)
	KEL SAMBEK	15.977.118,00	21.273.608,00	(5.296.490,00)	(24,90)
	KEL MLIPAK	10.647.663,00	10.647.662,00	1,00	0,00
	KEL PAGERKUKUH	8.474.637,00	7.208.488,00	1.266.149,00	17,56
	KEL ROJOIMO	13.678.193,00	19.151.452,00	(5.473.259,00)	(28,58)
	KEL KRAMATAN	11.337.856,00	12.003.356,00	(665.500,00)	(5,54)
	KEL TAWANGSARI	3.430.931,00	7.013.921,00	(3.582.990,00)	(51,08)
	KEL JARAKSARI	9.344.260,00	20.509.912,00	(11.165.652,00)	(54,44)
	KEL BUMIRESO	19.759.795,00	17.713.037,00	2.046.758,00	11,56
	KEL KALIANGET	18.448.766,00	23.262.403,00	(4.813.637,00)	(20,69)
	KEC KERTEK	19.136.108,00	27.439.384,00	(8.303.276,00)	(30,26)
	KEL KERTEK	12.385.063,00	13.109.896,00	(724.833,00)	(5,53)
	KEL WRINGINANOM	3.458.805,00	5.191.122,00	(1.732.317,00)	(33,37)
	KEC SELOMERTO	18.532.467,00	22.025.876,00	(3.493.409,00)	(15,86)
	KEL SELOMERTO	1.473.534,00	2.677.773,43	(1.204.239,43)	(44,97)
	KEL WONOREJO	22.061.991,00	21.354.330,00	707.661,00	3,31
	KEC LEKSONO	12.739.200,00	17.494.551,00	(4.755.351,00)	(27,18)
	KEL LEKSONO	17.336.273,00	26.286.258,00	(8.949.985,00)	(34,05)
	KEC WATUMALANG	40.508.998,00	32.150.658,00	8.358.340,00	26,00
	KEL WONOROTO	6.375.081,00	7.091.598,00	(716.517,00)	(10,10)
	KEC MOJOTENGGAH	30.864.937,00	30.654.096,00	210.841,00	0,69
	KEL KALIBEBER	20.041.378,00	19.895.326,00	146.052,00	0,73
	KEL MUDAL	2.728.749,00	3.986.665,00	(1.257.916,00)	(31,55)
	KEL ANDONGSILI	3.963.000,00	3.788.000,00	175.000,00	4,62
	KEC GARUNG	27.652.870,00	34.698.561,00	(7.045.691,00)	(20,31)
	KEL GARUNG	12.189.230,00	14.540.230,00	(2.351.000,00)	(16,17)
	KEC KEJAJAR	22.212.585,00	27.125.682,00	(4.913.097,00)	(18,11)
	KEL KEJAJAR	15.093.710,00	5.102.610,00	9.991.100,00	195,80
	KEC KALIKAJAR	39.572.290,00	46.936.415,09	(7.364.125,09)	(15,69)
	KEL KALIKAJAR	9.864.766,00	9.696.099,00	168.667,00	1,74
	KEC SAPURAN	19.671.453,00	23.276.422,08	(3.604.969,08)	(15,49)
	KEL SAPURAN	11.310.931,00	11.555.860,00	(244.929,00)	(2,12)
	KEC KEPIL	28.798.371,00	32.468.699,00	(3.670.328,00)	(11,30)
	KEL KEPIL	10.018.713,00	20.664.831,00	(10.646.118,00)	(51,52)
	KEC KALIWIRO	10.924.984,00	10.275.400,00	649.584,00	6,32
	KEL KALIWIRO	15.661.068,00	18.521.600,00	(2.860.532,00)	(15,44)
	KEC WADASLINTANG	11.839.342,00	14.535.259,00	(2.695.917,00)	(18,55)
	KEL WADASLINTANG	14.231.986,00	14.632.836,00	(400.850,00)	(2,74)
	KEC SUKOHARJO	29.959.037,00	37.095.632,00	(7.136.595,00)	(19,24)
	KEC KALIBAWANG	23.048.180,00	36.016.472,00	(12.968.292,00)	(36,01)
	INSPEKTORAT	20.930.970,00	20.792.627,00	138.343,00	0,67
	BAPPEDA	64.914.620,00	71.341.406,00	(6.426.786,00)	(9,01)
	BPPKAD	14.505.407,00	45.250.741,39	(30.745.334,39)	(67,94)
	BKD	1.896.873,00	1.756.000,00	140.873,00	8,02
c	Beban Penyusutan Meja dan Kursi Kerja/Rapat Pejabat	488.917.503,00	472.619.602,53	16.297.900,47	3,45
	DIKPORA	130.643.741,00	74.785.201,00	55.858.540,00	74,69
	DINKES	2.255.866,00	2.255.880,00	(14,00)	(0,00)

78

PEMERINTAH KABUPATEN WONOSOBO
CATATAN ATAS LAPORAN KEUANGAN
Untuk Tahun-Tahun yang Berakhir 31 Desember 2021 dan 31 Desember 2020

No.	Uraian	(Rp)		Kenaikan / (Penurunan)	
		2021	2020	(Rp)	(%)
(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(4)*100
	BLUD PUSK KERTEK 1	8.755.200,00	8.015.327,00	739.873,00	9,23
	BLUD PUSK SELOMERTO 1	4.917.500,00	6.423.475,00	(1.505.975,00)	(23,44)
	BLUD PUSK LEKSONO 1	1.774.363,00	1.774.365,00	(2,00)	(0,00)
	BLUD PUSK WATUMALANG	484.000,00	2.239.908,22	(1.755.908,22)	(78,39)
	BLUD PUSK MOJOTENGAH	-	615.999,00	(615.999,00)	(100,00)
	BLUD PUSK GARUNG	4.668.000,00	1.005.000,00	3.663.000,00	364,48
	BLUD PUSK KEJAJAR 1	-	861.665,00	(861.665,00)	(100,00)
	BLUD PUSK KALIKAJAR 1	-	3.722.044,00	(3.722.044,00)	(100,00)
	BLUD PUSK SAPURAN	4.509.162,00	13.297.128,76	(8.787.966,76)	(66,09)
	BLUD PUSK KEPIL 1	854.397,00	1.030.666,00	(176.269,00)	(17,10)
	BLUD PUSK KALIWIRO	3.729.000,00	4.287.650,38	(558.650,38)	(13,03)
	BLUD PUSK WADASLINTANG 1	-	1.898.610,95	(1.898.610,95)	(100,00)
	BLUD PUSK SUKOHARJO 1	-	247.500,00	(247.500,00)	(100,00)
	BLUD PUSK KALIBAWANG	650.000,00	1.265.999,00	(615.999,00)	(48,66)
	BLUD PUSK WSB 2	1.039.400,00	1.296.067,00	(256.667,00)	(19,80)
	BLUD PUSK KERTEK 2	1.254.000,00	1.868.165,00	(614.165,00)	(32,88)
	BLUD PUSK SELOMERTO 2	10.283.172,00	12.425.615,95	(2.142.443,95)	(17,24)
	BLUD PUSK LEKSONO 2	244.242,00	2.706.092,57	(2.461.850,57)	(90,97)
	BLUD PUSK KALIKAJAR 2	-	789.562,00	(789.562,00)	(100,00)
	BLUD PUSK KEPIL 2	-	711.332,00	(711.332,00)	(100,00)
	BLUD PUSK WADASLINTANG 2	-	1.012.809,00	(1.012.809,00)	(100,00)
	BLUD PUSK SUKOHARJO 2	650.000,00	3.086.901,38	(2.436.901,38)	(78,94)
	RSUD SETJONEGORO	8.134.050,00	4.530.402,00	3.603.648,00	79,54
	DPUPR	13.408.874,00	19.034.149,00	(5.625.275,00)	(29,55)
	DISPERKIMHUB	6.225.820,00	7.753.932,00	(1.528.112,00)	(19,71)
	SATPOL	2.846.994,00	2.846.994,00	-	-
	BPBD	4.839.406,00	6.636.073,00	(1.796.667,00)	(27,07)
	BANKESBANG	8.102.500,00	-	8.102.500,00	-
	DINSOS	306.925,00	334.826,00	(27.901,00)	(8,33)
	DISNAKERIND	1.116.166,00	1.116.166,00	-	-
	DLH	1.980.000,00	3.533.382,00	(1.553.382,00)	(43,96)
	DISDUKCAPIL	10.990.006,00	11.000.000,00	(9.994,00)	(0,09)
	DPPKB PP DAN PA	6.478.328,00	7.641.663,00	(1.163.335,00)	(15,22)
	DISKOMINFO	16.593.662,00	16.593.662,00	-	-
	DISPARBUD	5.626.751,00	5.626.749,00	2,00	0,00
	DISPAPERKAN	8.870.734,00	8.434.400,00	436.334,00	5,17
	BAG PEMERINTAHAN	2.016.666,00	2.200.000,00	(183.334,00)	(8,33)
	BAG ORGANISASI	240.000,00	240.000,00	-	-
	BAG UMUM	3.937.116,00	14.864.205,00	(10.927.089,00)	(73,51)
	BAG PBJ	339.992,00	-	339.992,00	-
	SEKRETARIAT DPRD	16.697.540,00	5.058.125,00	11.639.415,00	230,11
	KEL JLAMPRANG	2.410.394,00	2.629.520,00	(219.126,00)	(8,33)
	KEL PAGERKUKUH	738.675,00	3.488.676,00	(2.750.001,00)	(78,83)
	KEL ROJOIMO	141.666,00	-	141.666,00	-
	KEL TAWANGSARI	184.756,00	-	184.756,00	-
	KEL JARAKSARI	1.806.666,00	478.435,00	1.328.231,00	277,62
	KEL KALIANGET	116.667,00	-	116.667,00	-
	KEC KERTEK	11.295.000,00	11.295.000,00	-	-
	KEC SELOMERTO	9.137.330,00	9.137.330,00	-	-
	KEL SELOMERTO	5.887.070,00	3.315.928,57	2.571.141,43	77,54
	KEL WONOREJO	5.658.941,00	5.873.392,00	(214.451,00)	(3,65)
	KEC LEKSONO	5.403.200,00	1.176.269,00	4.226.931,00	359,35
	KEL LEKSONO	6.955.489,00	6.955.488,00	1,00	0,00
	KEC WATUMALANG	6.242.975,00	3.080.905,00	3.162.070,00	102,63
	KEL WONOROTO	220.000,00	1.750.650,00	(1.530.650,00)	(87,43)
	KEC MOJOTENGAH	2.957.280,00	1.232.202,00	1.725.078,00	140,00
	KEL KALIBEER	1.597.817,00	2.699.216,00	(1.101.399,00)	(40,80)
	KEL MUDAL	3.561.615,00	3.885.398,00	(323.783,00)	(8,33)
	KEL ANDONGSILI	14.870.368,00	14.870.368,00	-	-
	KEC GARUNG	-	2.030.454,00	(2.030.454,00)	(100,00)
	KEL GARUNG	3.053.336,00	3.120.000,00	(66.664,00)	(2,14)
	KEC KEJAJAR	10.287.200,00	16.537.766,00	(6.250.566,00)	(37,80)
	KEL KEJAJAR	2.036.522,00	2.036.528,00	(6,00)	(0,00)
	KEC KALIKAJAR	1.683.700,00	1.278.700,00	405.000,00	31,67
	KEL KALIKAJAR	4.055.534,00	4.055.534,00	-	-
	KEC SAPURAN	8.654.000,00	12.096.549,77	(3.442.549,77)	(28,46)
	KEL SAPURAN	2.375.800,00	2.375.802,00	(2,00)	(0,00)
	KEC KEPIL	8.110.858,00	7.906.127,00	204.731,00	2,59
	KEL KALIWIRO	982.660,00	3.609.830,00	(2.627.170,00)	(72,78)
	KEC WADASLINTANG	8.514.000,00	8.514.000,00	-	-
	KEL WADASLINTANG	2.921.599,00	3.187.200,00	(265.601,00)	(8,33)
	KEC SUKOHARJO	620.031,00	620.031,00	-	-
	KEC KALIBAWANG	11.769.878,00	11.108.040,00	661.838,00	5,96
	INSPEKTORAT	7.448.895,00	11.477.094,00	(4.028.199,00)	(35,10)
	BAPPEDA	12.354.650,00	15.680.868,00	(3.326.218,00)	(21,21)
	BPPKAD	29.399.358,00	30.048.609,00	(649.251,00)	(2,16)

78

PEMERINTAH KABUPATEN WONOSOBO
CATATAN ATAS LAPORAN KEUANGAN
Untuk Tahun-Tahun yang Berakhir 31 Desember 2021 dan 31 Desember 2020

No.	Uraian	(Rp)		Kenaikan / (Penurunan)	
		2021	2020	(Rp)	(%)
(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(4)*100
6	Beban Penyusutan Alat Studio, Komunikasi, dan Pemancar	1.104.933.820,00	1.073.504.589,91	31.429.230,09	2,93
a	Beban Penyusutan Alat Studio	737.959.376,00	783.527.828,91	(45.568.452,91)	(5,82)
	DIKPORA	270.438.030,00	304.047.151,91	(33.609.121,91)	(11,05)
	DINKES	2.393.600,00	2.554.466,00	(160.866,00)	(6,30)
	BLUD PUSK GARUNG	1.240.000,00	1.240.000,00	-	-
	BLUD PUSK KALIBAWANG	240.448,00	40.074,00	200.374,00	500,01
	BLUD PUSK KALIKAJAR 1	1.283.333,00	1.840.000,00	(556.667,00)	(30,25)
	BLUD PUSK KALIWIRO	1.543.933,00	4.646.093,00	(3.102.160,00)	(66,77)
	BLUD PUSK KEJAJAR 1	1.292.500,00	2.707.192,00	(1.414.692,00)	(52,26)
	BLUD PUSK KEPIL 1	3.710.000,00	4.853.817,00	(1.143.817,00)	(23,57)
	BLUD PUSK LEKSONO 1	320.000,00	320.000,00	-	-
	BLUD PUSK MOJOTENGAH	1.103.682,00	1.103.683,00	(1,00)	(0,00)
	BLUD PUSK SAPURAN	14.582.141,00	7.898.223,00	6.683.918,00	84,63
	BLUD PUSK SELOMERTO 1	2.112.342,00	2.976.667,00	(864.325,00)	(29,04)
	BLUD PUSK SUKOHARJO 1	532.887,00	1.557.354,00	(1.024.467,00)	(65,78)
	BLUD PUSK WADASLINTANG 1	2.506.592,00	3.758.976,00	(1.252.384,00)	(33,32)
	BLUD PUSK WATUMALANG	1.341.083,00	1.463.000,00	(121.917,00)	(8,33)
	BLUD PUSK WSB 1	3.225.533,00	3.562.867,00	(337.334,00)	(9,47)
	BLUD PUSK KALIKAJAR 2	1.816.552,00	1.877.950,00	(61.398,00)	(3,27)
	BLUD PUSK KEPIL 2	3.414.554,00	3.968.487,00	(553.933,00)	(13,96)
	BLUD PUSK KERTEK 2	3.650.100,00	1.283.725,00	2.366.375,00	184,34
	BLUD PUSK LEKSONO 2	1.335.900,00	1.335.900,00	-	-
	BLUD PUSK SELOMERTO 2	-	614.167,00	(614.167,00)	(100,00)
	RSUD SETJONEGORO	37.980.115,00	30.334.516,00	7.645.599,00	25,20
	DPUPR	10.036.000,00	10.923.333,00	(887.333,00)	(8,12)
	DISPERKIMHUB	1.540.000,00	2.596.933,00	(1.056.933,00)	(40,70)
	SATPOL	265.380,00	512.880,00	(247.500,00)	(48,26)
	BPBD	2.347.400,00	5.598.633,00	(3.251.233,00)	(58,07)
	BANKESBANG	-	985.050,00	(985.050,00)	(100,00)
	DINSOS	366.667,00	400.000,00	(33.333,00)	(8,33)
	DISNAKERIND	2.033.682,00	2.033.682,00	-	-
	DISDUKCAPIL	47.389.227,00	44.359.820,00	3.029.407,00	6,83
	DPPKB PP DAN PA	6.562.271,00	24.657.578,00	(18.095.307,00)	(73,39)
	DISKOMINFO	96.105.035,00	86.426.726,00	9.678.309,00	11,20
	DPMPSTP	11.777.801,00	12.060.675,00	(282.874,00)	(2,35)
	ARPUSDA	10.423.168,00	10.748.835,00	(325.667,00)	(3,03)
	DISPARBUD	17.136.908,00	16.701.292,00	435.616,00	2,61
	DISPAPERKAN	8.430.334,00	6.581.861,00	1.848.473,00	28,08
	BAG PEMERINTAHAN	4.501.500,00	4.553.600,00	(52.100,00)	(1,14)
	BAG ORGANISASI	1.609.132,00	1.554.133,00	54.999,00	3,54
	BAG HUKUM	1.292.598,00	1.292.598,00	-	-
	BAG UMUM	3.785.298,00	3.785.296,00	2,00	0,00
	BAG PBJ	2.740.472,00	5.352.972,00	(2.612.500,00)	(48,80)
	BAGIAN PROTOKOL	1.510.705,00	793.264,00	717.441,00	90,44
	SEKRETARIAT DPRD	51.331.096,00	18.078.279,00	33.252.817,00	183,94
	KEL WOBAR	110.000,00	211.667,00	(101.667,00)	(48,03)
	KEL JLAMPURANG	1.325.371,00	1.325.371,00	-	-
	KEL KEJIWAN	-	183.333,00	(183.333,00)	(100,00)
	KEL SAMBEK	-	2.603.517,00	(2.603.517,00)	(100,00)
	KEL MLIPAK	1.980.000,00	1.980.000,00	-	-
	KEL PAGERKUKUH	1.466.667,00	1.600.000,00	(133.333,00)	(8,33)
	KEL ROJOIMO	2.184.600,00	2.184.600,00	-	-
	KEL KRAMATAN	-	1.299.833,00	(1.299.833,00)	(100,00)
	KEL TAWANGSARI	1.803.083,00	1.967.000,00	(163.917,00)	(8,33)
	KEL BUMIREJO	2.016.804,00	2.200.150,00	(183.346,00)	(8,33)
	KEL KALIANGET	1.479.599,00	2.266.099,00	(786.500,00)	(34,71)
	KEC KERTEK	5.814.050,00	7.250.100,00	(1.436.050,00)	(19,81)
	KEL KERTEK	994.400,00	994.400,00	-	-
	KEL WRINGINANOM	420.000,00	2.335.100,00	(1.915.100,00)	(82,01)
	KEC SELOMERTO	822.000,00	1.213.417,00	(391.417,00)	(32,26)
	KEL SELOMERTO	1.142.717,00	2.744.500,00	(1.601.783,00)	(58,36)
	KEL WONOREJO	1.496.000,00	2.917.750,00	(1.421.750,00)	(48,73)
	KEC LEKSONO	2.294.130,00	2.294.130,00	-	-
	KEL LEKSONO	123.844,00	608.911,00	(485.067,00)	(79,66)
	KEC WATUMALANG	1.139.600,00	2.780.433,00	(1.640.833,00)	(59,01)
	KEC MOJOTENGAH	3.034.693,00	3.148.460,00	(113.767,00)	(3,61)
	KEL KALIBEBER	90.000,00	1.974.225,00	(1.884.225,00)	(95,44)
	KEL MUDAL	2.020.000,00	505.000,00	1.515.000,00	300,00
	KEL ANDONGSILI	2.088.800,00	2.088.800,00	-	-
	KEC GARUNG	-	3.021.332,00	(3.021.332,00)	(100,00)
	KEL GARUNG	958.418,00	958.418,00	-	-
	KEC KEJAJAR	128.000,00	511.167,00	(383.167,00)	(74,96)
	KEL KEJAJAR	1.807.418,00	1.151.667,00	655.751,00	56,94
	KEC KALIKAJAR	2.660.870,00	3.036.083,00	(375.213,00)	(12,36)
	KEC SAPURAN	3.909.213,00	3.975.017,00	(65.804,00)	(1,66)

78

PEMERINTAH KABUPATEN WONOSOBO
CATATAN ATAS LAPORAN KEUANGAN
Untuk Tahun-Tahun yang Berakhir 31 Desember 2021 dan 31 Desember 2020

No.	Uraian	(Rp)		Kenaikan / (Penurunan)	
		2021	2020	(Rp)	(%)
(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(4)*100
	KEL SAPURAN	1.243.000,00	1.243.000,00	-	-
	KEC KEPIL	2.540.939,00	2.340.940,00	199.999,00	8,54
	KEL KEPIL	-	1.269.895,00	(1.269.895,00)	(100,00)
	KEC KALIWIRO	3.922.270,00	3.922.265,00	5,00	0,00
	KEL KALIWIRO	1.210.000,00	1.815.000,00	(605.000,00)	(33,33)
	KEC WADASLINTANG	1.920.000,00	1.920.000,00	-	-
	KEL WADASLINTANG	1.339.444,00	1.339.444,00	-	-
	KEC SUKOHARJO	1.600.000,00	1.600.000,00	-	-
	KEC KALIBAWANG	4.363.032,00	3.898.280,00	464.752,00	11,92
	INSPEKTORAT	10.324.933,00	7.431.233,00	2.893.700,00	38,94
	BAPPEDA	14.568.914,00	31.055.916,00	(16.487.002,00)	(53,09)
	BPPKAD	11.999.253,00	18.028.627,00	(6.029.374,00)	(33,44)
	BKD	2.369.315,00	2.351.000,00	18.315,00	0,78
b	Beban Penyusutan Alat Komunikasi	323.267.061,00	253.741.386,00	69.525.675,00	27,40
	DIKPORA	164.952.297,00	97.730.884,00	67.221.413,00	68,78
	DINKES	1.127.800,00	261.134,00	866.666,00	331,89
	BLUD PUSK WSB 1	44.001,00	-	44.001,00	-
	BLUD PUSK SELOMERTO 1	1.999.800,00	1.999.800,00	-	-
	BLUD PUSK WATUMALANG	1.136.400,00	406.366,00	730.034,00	179,65
	BLUD PUSK MOJOTENGAH	445.772,00	445.772,00	-	-
	BLUD PUSK GARUNG	539.800,00	539.800,00	-	-
	BLUD PUSK SAPURAN	6.618.334,00	6.353.583,00	264.751,00	4,17
	BLUD PUSK KEPIL 1	-	797.500,00	(797.500,00)	(100,00)
	BLUD PUSK KALIWIRO	281.692,00	300.300,00	(18.608,00)	(6,20)
	BLUD PUSK SUKOHARJO 1	600.000,00	600.000,00	-	-
	BLUD PUSK WSB 2	95.000,00	-	95.000,00	-
	BLUD PUSK KERTEK 2	99.000,00	8.250,00	90.750,00	1.100,00
	BLUD PUSK KALIKAJAR 2	736.600,00	736.600,00	-	-
	RSUD SETJONEGORO	13.227.525,00	5.826.167,00	7.401.358,00	127,04
	DISPERKIMHUB	2.672.200,00	2.998.701,00	(326.501,00)	(10,89)
	SATPOL	7.626.661,00	11.437.250,00	(3.810.589,00)	(33,32)
	BPBD	-	1.911.801,00	(1.911.801,00)	(100,00)
	BANKESBANG	-	366.667,00	(366.667,00)	(100,00)
	DLH	241.584,00	579.800,00	(338.216,00)	(58,33)
	DPPKB PP DAN PA	150.500,00	150.500,00	-	-
	DISKOMINFO	32.397.039,00	31.385.419,00	1.011.620,00	3,22
	DPMPTSP	607.493,00	662.720,00	(55.227,00)	(8,33)
	ARPUSDA	525.000,00	525.000,00	-	-
	DISPARBUD	584.000,00	815.917,00	(231.917,00)	(28,42)
	DISPAPERKAN	3.394.000,00	3.394.000,00	-	-
	BAG PEREKONOMIAN DAN SDA	12.745.334,00	13.904.000,00	(1.158.666,00)	(8,33)
	BAG UMUM	39.164.000,00	46.363.880,00	(7.199.880,00)	(15,53)
	BAGIAN PROTOKOL	346.500,00	1.580.088,00	(1.233.588,00)	(78,07)
	SEKRETARIAT DPRD	11.409.827,00	2.790.319,00	8.619.508,00	308,91
	KEC WONOSOBO	-	816.750,00	(816.750,00)	(100,00)
	KEC KERTEK	549.267,00	982.366,00	(433.099,00)	(44,09)
	KEC LEKSONO	1.760.000,00	2.405.334,00	(645.334,00)	(26,83)
	KEC WATUMALANG	3.557.100,00	660.431,00	2.896.669,00	438,60
	KEL GARUNG	2.990.000,00	2.990.000,00	-	-
	KEC KEJAJAR	1.597.200,00	1.597.200,00	-	-
	KEL KEJAJAR	675.400,00	675.400,00	-	-
	KEL KALIKAJAR	489.500,00	534.000,00	(44.500,00)	(8,33)
	KEC KEPIL	4.169.748,00	4.497.000,00	(327.252,00)	(7,28)
	KEC SUKOHARJO	366.000,00	366.000,00	-	-
	BAPPEDA	2.174.424,00	2.174.424,00	-	-
	BPPKAD	1.170.263,00	1.170.263,00	-	-
c	Beban Penyusutan Peralatan Pemancar	43.707.383,00	36.235.375,00	7.472.008,00	20,62
	DIKPORA	9.076.172,00	3.646.133,00	5.430.039,00	148,93
	BLUD PUSK KALIKAJAR 1	150.000,00	150.000,00	-	-
	BLUD PUSK KALIWIRO	118.800,00	118.800,00	-	-
	BLUD PUSK MOJOTENGAH	170.000,00	170.000,00	-	-
	BLUD PUSK SAPURAN	634.500,00	284.500,00	350.000,00	123,02
	BLUD PUSK SELOMERTO 1	1.143.670,00	1.143.670,00	-	-
	BLUD PUSK WADASLINTANG 1	-	125.000,00	(125.000,00)	(100,00)
	BLUD PUSK KERTEK 2	150.000,00	150.000,00	-	-
	RSUD SETJONEGORO	650.825,00	835.857,00	(185.032,00)	(22,14)
	DISPERKIMHUB	230.015,00	-	230.015,00	-
	SATPOL	13.556.650,00	13.556.650,00	-	-
	BPBD	172.802,00	-	172.802,00	-
	DLH	135.300,00	135.300,00	-	-
	DISKOMINFO	10.326.399,00	8.143.066,00	2.183.333,00	26,81
	DISPARBUD	14.667,00	-	14.667,00	-
	DISPAPERKAN	149.600,00	149.600,00	-	-
	BAG UMUM	1.303.173,00	1.254.906,00	48.267,00	3,85
	SEKRETARIAT DPRD	1.880.234,00	1.880.234,00	-	-

78

PEMERINTAH KABUPATEN WONOSOBO
CATATAN ATAS LAPORAN KEUANGAN
Untuk Tahun-Tahun yang Berakhir 31 Desember 2021 dan 31 Desember 2020

No.	Uraian	(Rp)		Kenaikan / (Penurunan)	
		2021	2020	(Rp)	(%)
(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(4)*100
	KEC WONOSOBO	214.500,00	214.500,00	-	-
	KEL WOBAR	150.000,00	150.000,00	-	-
	KEL KRAMATAN	169.400,00	169.400,00	-	-
	KEL TAWANGSARI	-	-	-	-
	KEL JARAKSARI	196.100,00	196.100,00	-	-
	KEL KERTEK	187.000,00	187.000,00	-	-
	KEL WRINGINANOM	224.598,00	224.598,00	-	-
	KEC SELOMERTO	42.500,00	232.561,00	(190.061,00)	(81,73)
	KEL WONOREJO	225.916,00	225.916,00	-	-
	KEC LEKSONO	117.332,00	117.332,00	-	-
	KEC WATUMALANG	100.000,00	237.500,00	(137.500,00)	(57,89)
	KEL WONOROTO	149.600,00	149.600,00	-	-
	KEC MOJOTENGAH	304.151,00	304.151,00	-	-
	KEL GARUNG	150.000,00	150.000,00	-	-
	KEL KEJAJAR	-	137.500,00	(137.500,00)	(100,00)
	KEC KALIKAJAR	198.000,00	198.000,00	-	-
	KEL SAPURAN	165.000,00	165.000,00	-	-
	KEC WADASILINTANG	-	182.022,00	(182.022,00)	(100,00)
	KEC SUKOHARJO	501.100,00	501.100,00	-	-
	KEC KALIBAWANG	299.530,00	299.530,00	-	-
	INSPEKTORAT	93.500,00	93.500,00	-	-
	BPPKAD	356.349,00	356.349,00	-	-
7	Beban Penyusutan Alat Kedokteran dan Kesehatan	17.047.065.827,99	17.460.927.048,83	(413.861.220,84)	(2,37)
a	Beban Penyusutan Alat Kedokteran	16.236.537.208,99	17.387.090.693,83	(1.150.553.484,84)	(6,62)
	DIKPORA	8.714.568,00	4.799.681,97	3.914.886,03	81,57
	DINKES	361.181.780,00	279.460.990,00	81.720.790,00	29,24
	BLUD PUSK GARUNG	86.000.298,00	89.040.886,84	(3.040.588,84)	(3,41)
	BLUD PUSK KALIBAWANG	7.921.943,00	64.240.989,00	(56.319.046,00)	(87,67)
	BLUD PUSK KALIKAJAR 1	36.545.727,00	109.445.513,00	(72.899.786,00)	(66,61)
	BLUD PUSK KALIWIRO	91.802.524,00	212.687.568,34	(120.885.044,34)	(56,84)
	BLUD PUSK KEJAJAR 1	104.586.031,98	215.732.386,00	(111.146.354,02)	(51,52)
	BLUD PUSK KEPIL 1	31.901.780,00	114.258.420,18	(82.356.640,18)	(72,08)
	BLUD PUSK KERTEK 1	21.236.465,00	81.825.960,00	(60.589.495,00)	(74,05)
	BLUD PUSK LEKSONO 1	14.237.090,00	77.127.929,00	(62.890.839,00)	(81,54)
	BLUD PUSK MOJOTENGAH	42.568.293,00	92.426.278,84	(49.857.985,84)	(53,94)
	BLUD PUSK SAPURAN	73.909.138,00	126.179.172,82	(52.270.034,82)	(41,43)
	BLUD PUSK SELOMERTO 1	149.795.242,00	371.992.989,00	(222.197.747,00)	(59,73)
	BLUD PUSK SUKOHARJO 1	65.584.905,00	152.629.747,34	(87.044.842,34)	(57,03)
	BLUD PUSK WADASILINTANG 1	23.127.257,00	96.006.917,50	(72.879.660,50)	(75,91)
	BLUD PUSK WATUMALANG	57.721.060,00	91.206.714,84	(33.485.654,84)	(36,71)
	BLUD PUSK WSB 1	33.380.160,00	51.253.796,68	(17.873.636,68)	(34,87)
	BLUD PUSK KALIKAJAR 2	22.300.934,00	69.180.393,00	(46.879.459,00)	(67,76)
	BLUD PUSK KEJAJAR 2	6.676.373,00	37.036.510,00	(30.360.137,00)	(81,97)
	BLUD PUSK KEPIL 2	82.273.084,00	115.334.660,00	(33.061.576,00)	(28,67)
	BLUD PUSK KERTEK 2	42.407.881,00	69.493.965,00	(27.086.084,00)	(38,98)
	BLUD PUSK LEKSONO 2	24.926.847,00	26.188.836,00	(1.261.989,00)	(4,82)
	BLUD PUSK SELOMERTO 2	26.210.846,00	43.078.782,00	(16.867.936,00)	(39,16)
	BLUD PUSK SUKOHARJO 2	22.305.490,00	89.224.594,84	(66.919.104,84)	(75,00)
	BLUD PUSK WADASILINTANG 2	18.666.907,00	70.039.218,84	(51.372.311,84)	(73,35)
	BLUD PUSK WSB 2	27.936.304,00	54.178.204,00	(26.241.900,00)	(48,44)
	RSUD SETJONEGORO	14.659.582.366,00	14.496.547.605,80	163.034.760,20	1,12
	DISPERKIMHUB	51.332,00	-	51.332,00	-
	SATPOL	479.400,00	39.951,00	439.449,00	1.099,97
	BPPD	1.020.000,00	85.002,00	934.998,00	1.099,97
	DLH	10.093.317,00	10.093.317,00	-	-
	DISDUKCAPIL	760.000,00	380.000,00	380.000,00	100,00
	DPPKB PP DAN PA	17.820.000,00	24.260.829,00	(6.440.829,00)	(26,55)
	DPMPSTP	160.000,00	13.334,00	146.666,00	1.099,94
	ARPUSDA	137.393,00	137.393,00	-	-
	DISPARBUD	5.032.038,00	419.312,00	4.612.726,00	1.100,07
	DISPAPERKAN	18.726.960,00	18.726.960,00	-	-
	BAGIAN PROTOKOL	282.000,00	47.001,00	234.999,00	499,99
	KEL WOBAR	7.649.000,00	6.815.666,00	833.334,00	12,23
	KEL JLAMPURANG	583.333,00	570.000,00	13.333,00	2,34
	KEL KEJIWAN	3.205.799,00	1.276.132,00	1.929.667,00	151,21
	KEL SAMBEK	478.190,00	478.192,00	(2,00)	(0,00)
	KEL PAGERKUKUH	280.000,00	280.000,00	-	-
	KEL KRAMATAN	687.000,00	687.000,00	-	-
	KEL TAWANGSARI	606.666,00	540.000,00	66.666,00	12,35
	KEL BUMIRESO	3.234.000,00	1.347.498,00	1.886.502,00	140,00
	KEL KERTEK	2.677.868,00	2.636.200,00	41.668,00	1,58
	KEL SELOMERTO	225.500,00	-	225.500,00	-
	KEL WONOREJO	1.975.066,00	1.975.072,00	(6,00)	(0,00)
	KEL WONOROTO	2.424.739,00	1.691.403,00	733.336,00	43,36
	KEC GARUNG	600.000,00	50.000,00	550.000,00	1.100,00

78

PEMERINTAH KABUPATEN WONOSOBO
CATATAN ATAS LAPORAN KEUANGAN
Untuk Tahun-Tahun yang Berakhir 31 Desember 2021 dan 31 Desember 2020

No.	Uraian	(Rp)		Kenaikan / (Penurunan)	
		2021	2020	(Rp)	(%)
(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(4)*100
	KEL KALIKAJAR	6.827.909,00	8.235.413,00	(1.407.504,00)	(17,09)
	KEL SAPURAN	2.882.000,00	2.882.000,00	-	-
	KEL KEPIL	1.440.000,00	890.000,00	550.000,00	61,80
	KEC SUKOHARJO	600.000,00	400.000,00	200.000,00	50,00
	KEC KALIBAWANG	418.000,00	34.833,00	383.167,00	1.100,01
	INSPEKTORAT	240.000,00	80.000,00	160.000,00	200,00
	BAPPEDA	155.720,00	116.790,00	38.930,00	33,33
	BKD	1.282.685,00	1.282.685,00	-	-
b	Beban Penyusutan Alat Kesehatan Umum	810.528.619,00	73.836.355,00	736.692.264,00	997,74
	DIKPORA	1.106.499,00	663.333,00	443.166,00	66,81
	DINKES	90.168.694,00	27.438.443,00	62.730.251,00	228,62
	BLUD PUSK WSB 1	151.820,00	-	151.820,00	-
	BLUD PUSK KERTEK 1	391.820,00	20.000,00	371.820,00	1.859,10
	BLUD PUSK SELOMERTO 1	1.537.820,00	115.500,00	1.422.320,00	1.231,45
	BLUD PUSK LEKSONO 1	1.951.820,00	350.000,00	1.601.820,00	457,66
	BLUD PUSK WATUMALANG	547.820,00	33.000,00	514.820,00	1.560,06
	BLUD PUSK MOJOTENGAH	303.640,00	-	303.640,00	-
	BLUD PUSK GARUNG	7.277.231,00	-	7.277.231,00	-
	BLUD PUSK KEJAJAR 1	397.120,00	20.442,00	376.678,00	1.842,67
	BLUD PUSK KALIKAJAR 1	151.820,00	-	151.820,00	-
	BLUD PUSK SAPURAN	1.371.820,00	-	1.371.820,00	-
	BLUD PUSK KEPIL 1	7.277.231,00	-	7.277.231,00	-
	BLUD PUSK KALIWIRO	1.843.640,00	1.540.000,00	303.640,00	19,72
	BLUD PUSK WADASILINTANG 1	331.820,00	15.000,00	316.820,00	2.112,13
	BLUD PUSK SUKOHARJO 1	151.820,00	-	151.820,00	-
	BLUD PUSK KALIBAWANG	181.708,00	-	181.708,00	-
	BLUD PUSK WSB 2	1.855.720,00	141.992,00	1.713.728,00	1.206,92
	BLUD PUSK KERTEK 2	151.820,00	-	151.820,00	-
	BLUD PUSK SELOMERTO 2	7.277.231,00	-	7.277.231,00	-
	BLUD PUSK LEKSONO 2	7.277.231,00	-	7.277.231,00	-
	BLUD PUSK KEJAJAR 2	943.820,00	66.000,00	877.820,00	1.330,03
	BLUD PUSK KALIKAJAR 2	7.277.231,00	-	7.277.231,00	-
	BLUD PUSK KEPIL 2	303.640,00	-	303.640,00	-
	BLUD PUSK WADASILINTANG 2	7.277.231,00	-	7.277.231,00	-
	BLUD PUSK SUKOHARJO 2	7.277.231,00	-	7.277.231,00	-
	RSUD SETJONEGORO	651.118.154,00	41.658.893,00	609.459.261,00	1.462,98
	KEL BUMIRESO	4.181.000,00	1.742.085,00	2.438.915,00	140,00
	KEL SELOMERTO	64.167,00	-	64.167,00	-
	KEL WONOROTO	380.000,00	31.667,00	348.333,00	1.099,99
g	Beban Penyusutan Alat Laboratorium	5.072.548.832,74	4.906.299.260,70	166.249.572,04	3,39
a	Beban Penyusutan Unit Alat Laboratorium	2.515.441.829,74	2.420.738.439,58	94.703.390,16	3,91
	DIKPORA	284.282.334,74	182.891.897,58	101.390.437,16	55,44
	DINKES	278.080.530,00	210.635.638,00	67.444.892,00	32,02
	BLUD PUSK GARUNG	33.979.531,00	33.400.190,00	579.341,00	1,73
	BLUD PUSK KALIBAWANG	46.077.536,00	44.692.641,00	1.384.895,00	3,10
	BLUD PUSK KALIKAJAR 1	60.164.358,00	59.628.681,00	535.677,00	0,90
	BLUD PUSK KALIWIRO	50.173.331,00	50.193.471,00	(20.140,00)	(0,04)
	BLUD PUSK KEJAJAR 1	76.564.779,00	76.589.954,00	(25.175,00)	(0,03)
	BLUD PUSK KEPIL 1	31.232.373,00	30.773.597,00	458.776,00	1,49
	BLUD PUSK KERTEK 1	27.733.358,00	27.733.358,00	-	-
	BLUD PUSK LEKSONO 1	32.024.015,00	32.044.155,00	(20.140,00)	(0,06)
	BLUD PUSK MOJOTENGAH	34.198.991,00	34.150.293,00	48.698,00	0,14
	BLUD PUSK SAPURAN	66.158.201,00	171.383.976,00	(105.225.775,00)	(61,40)
	BLUD PUSK SELOMERTO 1	275.864.218,00	275.698.474,00	165.744,00	0,06
	BLUD PUSK SUKOHARJO 1	12.024.724,00	12.044.926,00	(20.202,00)	(0,17)
	BLUD PUSK WADASILINTANG 1	55.915.295,00	58.469.979,00	(2.554.684,00)	(4,37)
	BLUD PUSK WATUMALANG	65.723.539,00	62.750.217,00	2.973.322,00	4,74
	BLUD PUSK WSB 1	95.315.876,00	95.330.983,00	(15.107,00)	(0,02)
	BLUD PUSK KALIKAJAR 2	30.874.498,00	30.874.498,00	-	-
	BLUD PUSK KEJAJAR 2	15.758.081,00	15.758.081,00	-	-
	BLUD PUSK KEPIL 2	42.179.930,00	42.179.930,00	-	-
	BLUD PUSK KERTEK 2	46.937.581,00	46.080.496,00	857.085,00	1,86
	BLUD PUSK LEKSONO 2	15.878.210,00	15.878.210,00	-	-
	BLUD PUSK SELOMERTO 2	17.899.093,00	17.899.093,00	-	-
	BLUD PUSK SUKOHARJO 2	33.709.699,00	33.724.804,00	(15.105,00)	(0,04)
	BLUD PUSK WADASILINTANG 2	24.355.846,00	24.391.091,00	(35.245,00)	(0,14)
	BLUD PUSK WSB 2	27.846.979,00	27.846.979,00	-	-
	RSUD SETJONEGORO	467.619.476,00	467.635.116,00	(15.640,00)	(0,00)
	DPUPR	27.297.948,00	26.925.815,00	372.133,00	1,38
	DISPERKIMHUB	105.558.484,00	107.101.584,00	(1.543.100,00)	(1,44)
	DISNAKERIND	15.249.405,00	15.249.402,00	3,00	0,00
	DLH	45.529.659,00	18.286.503,00	27.243.156,00	148,98
	DISDUKCAPIL	70.832,00	-	70.832,00	-
	ARPUSDA	2.704.915,00	2.704.915,00	-	-

78

PEMERINTAH KABUPATEN WONOSOBO
CATATAN ATAS LAPORAN KEUANGAN
Untuk Tahun-Tahun yang Berakhir 31 Desember 2021 dan 31 Desember 2020

No.	Uraian	(Rp)		Kenaikan / (Penurunan)	
		2021	2020	(Rp)	(%)
(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(4)*100
	DISPAPERKAN	163.542,00	-	163.542,00	-
	DISDAGKOP UKM	67.084.728,00	67.084.730,00	(2,00)	(0,00)
	BAG ADBANG	1.802.620,00	1.802.620,00	-	-
	KEL BUMIRESO	495.000,00	206.250,00	288.750,00	140,00
	KEL SAPURAN	912.314,00	312.816,00	599.498,00	191,65
	INSPEKTORAT	-	383.076,00	(383.076,00)	(100,00)
b	Beban Penyusutan Unit Alat Laboratorium Nuklir	21.705.296,00	20.061.135,00	1.644.161,00	8,20
	DIKPORA	18.077.338,00	19.008.182,00	(930.844,00)	(4,90)
	BLUD PUSK SAPURAN	-	450.000,00	(450.000,00)	(100,00)
	RSUD SETJONEGORO	3.300.000,00	274.995,00	3.025.005,00	1.100,02
	DISNAKERIND	103.932,00	103.932,00	-	-
	DLH	177.466,00	177.466,00	-	-
	ARPUEDA	46.560,00	46.560,00	-	-
c	Beban Penyusutan Alat Peraga Praktik Sekolah	2.465.785.023,00	2.422.879.014,12	42.906.008,88	1,77
	DIKPORA	2.419.525.776,00	2.368.368.116,18	51.157.659,82	2,16
	BLUD PUSK WATUMALANG	6.908.000,00	14.103.834,00	(7.195.834,00)	(51,02)
	DISNAKERIND	-	2.245.702,94	(2.245.702,94)	(100,00)
	ARPUEDA	19.383.693,00	19.383.693,00	-	-
	KEL MLIPAK	2.596.000,00	2.596.000,00	-	-
	KEL PAGERKUKUH	4.998.801,00	4.998.800,00	1,00	0,00
	KEL KRAMATAN	2.595.000,00	2.595.000,00	-	-
	KEL LEKSONO	2.172.600,00	2.172.598,00	2,00	0,00
	KEL KALIBEER	1.995.153,00	805.272,00	1.189.881,00	147,76
	KEL KALIWIRO	5.610.000,00	5.609.998,00	2,00	0,00
d	Beban Penyusutan Alat Laboratorium Fisika Nuklir/Elektronika	1.825.385,00	26.598.972,00	(24.773.587,00)	(93,14)
	DIKPORA	-	26.041.784,00	(26.041.784,00)	(100,00)
	BLUD PUSK WSB 1	184.800,00	30.800,00	154.000,00	500,00
	BLUD PUSK GARUNG	-	44.444,00	(44.444,00)	(100,00)
	BLUD PUSK KALIKAJAR 1	6.662,00	-	6.662,00	-
	BLUD PUSK SAPURAN	600.000,00	-	600.000,00	-
	BLUD PUSK SUKOHARJO 1	143.334,00	11.944,00	131.390,00	1.100,05
	BLUD PUSK WSB 2	266.666,00	266.666,00	-	-
	DLH	40.000,00	3.334,00	36.666,00	1.099,76
	DISKOMINFO	317.255,00	-	317.255,00	-
	KEL KRAMATAN	266.668,00	200.000,00	66.668,00	33,33
e	Beban Penyusutan Alat Proteksi Radiasi/Proteksi Lingkungan	128.232,00	428.232,00	(300.000,00)	(70,06)
	DIKPORA	-	300.000,00	(300.000,00)	(100,00)
	ARPUEDA	128.232,00	128.232,00	-	-
f	Beban Penyusutan Alat Laboratorium Lingkungan Hidup	10.143.145,00	14.267.949,00	(4.124.804,00)	(28,91)
	DIKPORA	-	2.911.715,00	(2.911.715,00)	(100,00)
	BLUD PUSK KALIWIRO	468.286,00	39.024,00	429.262,00	1.099,99
	BLUD PUSK KALIBAWANG	-	233.333,00	(233.333,00)	(100,00)
	RSUD SETJONEGORO	-	809.520,00	(809.520,00)	(100,00)
	DLH	9.674.859,00	9.674.859,00	-	-
	KEL SAPURAN	-	599.498,00	(599.498,00)	(100,00)
g	Beban Penyusutan Alat Laboratorium Standarisasi Kalibrasi dan Instrumentasi	57.519.922,00	1.325.519,00	56.194.403,00	4.239,43
	DIKPORA	55.270.550,00	543.750,00	54.726.800,00	10.064,70
	BLUD PUSK LEKSONO 1	900.000,00	525.000,00	375.000,00	71,43
	BLUD PUSK WATUMALANG	12.500,00	-	12.500,00	-
	BLUD PUSK GARUNG	533.328,00	-	533.328,00	-
	BLUD PUSK KALIKAJAR 1	343.750,00	28.645,00	315.105,00	1.100,03
	BLUD PUSK WADASLINTANG 1	-	25.000,00	(25.000,00)	(100,00)
	RSUD SETJONEGORO	256.670,00	-	256.670,00	-
	DISPERKIMHUB	203.124,00	203.124,00	-	-
g	Beban Penyusutan Komputer	12.967.523.406,32	11.114.490.089,00	1.853.033.317,32	16,67
a	Beban Penyusutan Komputer Unit	9.363.514.576,32	7.449.441.249,00	1.914.073.327,32	25,69
	DIKPORA	7.509.822.707,00	5.478.657.678,00	2.031.165.029,00	37,07
	DINKES	41.827.117,00	33.267.287,00	8.559.830,00	25,73
	BLUD PUSK WSB 1	-	4.170.834,00	(4.170.834,00)	(100,00)
	BLUD PUSK KERTEK 1	20.695.000,00	36.211.618,00	(15.516.618,00)	(42,85)
	BLUD PUSK SELOMERTO 1	9.515.165,00	7.465.791,00	2.049.374,00	27,45
	BLUD PUSK LEKSONO 1	8.992.500,00	10.522.291,00	(1.529.791,00)	(14,54)
	BLUD PUSK WATUMALANG	15.067.464,00	10.695.461,00	4.372.003,00	40,88
	BLUD PUSK MOJOTENGAH	28.928.637,00	28.704.930,00	223.707,00	0,78
	BLUD PUSK GARUNG	5.800.000,00	8.376.145,00	(2.576.145,00)	(30,76)
	BLUD PUSK KEJAJAR 1	10.406.001,06	30.056.810,00	(19.650.808,94)	(65,38)
	BLUD PUSK KALIKAJAR 1	13.685.300,00	23.919.881,00	(10.234.581,00)	(42,79)
	BLUD PUSK SAPURAN	39.909.896,26	23.616.250,00	16.293.646,26	68,99

78

PEMERINTAH KABUPATEN WONOSOBO
CATATAN ATAS LAPORAN KEUANGAN
Untuk Tahun-Tahun yang Berakhir 31 Desember 2021 dan 31 Desember 2020

No.	Uraian	(Rp)		Kenaikan / (Penurunan)	
		2021	2020	(Rp)	(%)
(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(4)*100
	BLUD PUSK KEPIL 1	26.803.250,00	22.368.418,00	4.434.832,00	19,83
	BLUD PUSK KALIWIRO	8.904.479,00	7.819.031,00	1.085.448,00	13,88
	BLUD PUSK WADASLINTANG 1	10.014.500,00	14.103.406,00	(4.088.906,00)	(28,99)
	BLUD PUSK SUKOHARJO 1	5.025.000,00	12.037.500,00	(7.012.500,00)	(58,26)
	BLUD PUSK KALIBAWANG	8.054.386,00	2.922.541,00	5.131.845,00	175,60
	BLUD PUSK WSB 2	10.594.395,00	14.161.403,00	(3.567.008,00)	(25,19)
	BLUD PUSK KERTEK 2	16.308.624,00	8.907.427,00	7.401.197,00	83,09
	BLUD PUSK SELOMERTO 2	1.823.481,00	5.743.031,00	(3.919.550,00)	(68,25)
	BLUD PUSK LEKSONO 2	11.710.320,00	6.265.320,00	5.445.000,00	86,91
	BLUD PUSK KEJAJAR 2	5.241.500,00	5.241.500,00	-	-
	BLUD PUSK KALIKAJAR 2	2.791.250,00	9.005.102,00	(6.213.852,00)	(69,00)
	BLUD PUSK KEPIL 2	7.447.084,00	8.170.668,00	(723.584,00)	(8,86)
	BLUD PUSK WADASLINTANG 2	3.201.458,00	8.464.500,00	(5.263.042,00)	(62,18)
	BLUD PUSK SUKOHARJO 2	4.048.300,00	2.687.050,00	1.361.250,00	50,66
	RSUD SETJONEGORO	164.624.837,00	98.354.881,00	66.269.956,00	67,38
	DPUPR	73.082.856,00	83.958.985,00	(10.876.129,00)	(12,95)
	DISPERKIMHUB	36.254.975,00	23.770.996,00	12.483.979,00	52,52
	SATPOL	9.700.745,00	14.050.268,00	(4.349.523,00)	(30,96)
	BPBD	21.320.784,00	21.013.700,00	307.084,00	1,46
	BANKESBANG	591.917,00	-	591.917,00	-
	DINSOS	28.775.635,00	33.347.448,00	(4.571.813,00)	(13,71)
	DISNAKERIND	29.529.155,00	28.886.655,00	642.500,00	2,22
	DLH	37.785.604,00	36.951.992,00	833.612,00	2,26
	DISDUKCAPIL	172.195.218,00	231.527.205,00	(59.331.987,00)	(25,63)
	DPPKB PP DAN PA	52.390.305,00	76.299.181,00	(23.908.876,00)	(31,34)
	DISKOMINFO	123.237.785,00	102.271.914,00	20.965.871,00	20,50
	DPMPSTP	24.832.697,00	29.169.131,00	(4.336.434,00)	(14,87)
	ARPUSDA	39.417.925,00	70.189.092,00	(30.771.167,00)	(43,84)
	DISPARBUD	23.451.061,00	20.784.352,00	2.666.709,00	12,83
	DISPAPERKAN	50.596.313,00	89.828.888,00	(39.232.575,00)	(43,67)
	DISDAGKOP UKM	24.248.385,00	21.380.000,00	2.868.385,00	13,42
	BAG PEMERINTAHAN	7.917.851,00	7.917.850,00	1,00	0,00
	BAG ADBANG	8.767.650,00	8.767.650,00	-	-
	BAG ORGANISASI	9.720.989,00	12.235.205,00	(2.514.216,00)	(20,55)
	BAG HUKUM	9.805.302,00	13.232.281,00	(3.426.979,00)	(25,90)
	BAG KESRA	10.254.600,00	10.254.600,00	-	-
	BAG PEREKONOMIAN DAN SDA	23.435.058,00	25.565.518,00	(2.130.460,00)	(8,33)
	BAG UMUM	16.401.508,00	12.859.056,00	3.542.452,00	27,55
	BAG PBJ	22.298.831,00	22.150.395,00	148.436,00	0,67
	BAGIAN PROTOKOL	10.340.550,00	3.003.176,00	7.337.374,00	244,32
	SEKRETARIAT DPRD	14.406.964,00	21.932.923,00	(7.525.959,00)	(34,31)
	KEC WONOSOBO	15.062.016,00	12.244.492,00	2.817.524,00	23,01
	KEL WOBAR	324.375,00	1.643.438,00	(1.319.063,00)	(80,26)
	KEL WOTIM	9.721.250,00	1.620.208,00	8.101.042,00	500,00
	KEL JLAMPURANG	1.743.951,00	3.002.000,00	(1.258.049,00)	(41,91)
	KEL SAMBEK	6.127.123,00	4.595.342,00	1.531.781,00	33,33
	KEL MLIPAK	1.649.125,00	1.100.000,00	549.125,00	49,92
	KEL PAGERKUKUH	2.990.625,00	2.291.667,00	698.958,00	30,50
	KEL ROJOIMO	1.850.000,00	5.175.979,00	(3.325.979,00)	(64,26)
	KEL KRAMATAN	392.334,00	-	392.334,00	-
	KEL TAWANGSARI	9.810.460,00	817.539,00	8.992.921,00	1.100,00
	KEL JARAKSARI	1.729.501,00	-	1.729.501,00	-
	KEL BUMIRESO	3.718.900,00	2.468.900,00	1.250.000,00	50,63
	KEL KALIANGET	15.862.724,00	15.745.000,00	117.724,00	0,75
	KEC KERTEK	4.582.929,00	13.820.799,00	(9.237.870,00)	(66,84)
	KEL KERTEK	4.022.006,00	4.022.004,00	2,00	0,00
	KEL WRINGINANOM	9.913.751,00	9.913.747,00	4,00	0,00
	KEC SELOMERTO	12.636.395,00	14.368.750,00	(1.732.355,00)	(12,06)
	KEL SELOMERTO	3.243.614,00	2.595.536,00	648.078,00	24,97
	KEL WONOREJO	7.377.965,00	5.865.751,00	1.512.214,00	25,78
	KEC LEKSONO	10.076.574,00	7.878.194,00	2.198.380,00	27,90
	KEL LEKSONO	4.950.694,00	7.518.154,00	(2.567.460,00)	(34,15)
	KEC WATUMALANG	26.881.209,00	20.645.750,00	6.235.459,00	30,20
	KEL WONOROTO	4.235.000,00	4.019.583,00	215.417,00	5,36
	KEC MOJOTENGAH	12.542.435,00	16.692.294,00	(4.149.859,00)	(24,86)
	KEL KALIBEBER	10.329.892,00	5.041.387,00	5.288.505,00	104,90
	KEL MUDAL	-	3.524.999,00	(3.524.999,00)	(100,00)
	KEL ANDONGSILI	1.998.334,00	2.997.500,00	(999.166,00)	(33,33)
	KEC GARUNG	4.625.417,00	3.895.000,00	730.417,00	18,75
	KEL GARUNG	3.468.438,00	6.905.938,00	(3.437.500,00)	(49,78)
	KEC KEJAJAR	12.511.817,00	14.911.742,00	(2.399.925,00)	(16,09)
	KEL KEJAJAR	4.957.084,00	4.767.833,00	189.251,00	3,97
	KEC KALIKAJAR	17.182.440,00	14.914.253,00	2.268.187,00	15,21
	KEL KALIKAJAR	3.487.587,00	4.404.254,00	(916.667,00)	(20,81)
	KEC SAPURAN	26.124.187,00	20.011.413,00	6.112.774,00	30,55
	KEL SAPURAN	6.008.732,00	6.877.086,00	(868.354,00)	(12,63)

78

PEMERINTAH KABUPATEN WONOSOBO
CATATAN ATAS LAPORAN KEUANGAN
Untuk Tahun-Tahun yang Berakhir 31 Desember 2021 dan 31 Desember 2020

No.	Uraian	(Rp)		Kenaikan / (Penurunan)	
		2021	2020	(Rp)	(%)
(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(4)*100
	KEC KEPIL	16.844.514,00	10.559.642,00	6.284.872,00	59,52
	KEL KEPIL	2.185.973,00	3.875.140,00	1.689.167,00	(43,59)
	KEC KALIWIRO	17.080.606,00	15.849.297,00	1.231.309,00	7,77
	KEL KALIWIRO	618.750,00	-	618.750,00	-
	KEC WADASLINTANG	16.470.951,00	17.779.078,00	(1.308.127,00)	(7,36)
	KEL WADASLINTANG	3.116.348,00	6.695.919,00	(3.579.571,00)	(53,46)
	KEC SUKOHARJO	14.585.130,00	21.354.319,00	(6.769.189,00)	(31,70)
	KEC KALIBAWANG	16.385.723,00	18.658.850,00	(2.273.127,00)	(12,18)
	INSPEKTORAT	16.523.461,00	12.335.323,00	4.188.138,00	33,95
	BAPPEDA	36.487.504,00	45.197.672,00	(8.710.168,00)	(19,27)
	BPPKAD	50.684.668,00	71.054.262,00	(20.369.594,00)	(28,67)
	BKD	38.388.750,00	36.520.000,00	1.868.750,00	5,12
b	Beban Penyusutan Peralatan Komputer	3.604.008.830,00	3.665.048.840,00	(61.040.010,00)	(1,67)
	DIKPORA	2.082.258.126,00	1.772.395.593,00	309.862.533,00	17,48
	DINKES	34.167.867,00	29.933.283,00	4.234.584,00	14,15
	BLUD PUSK WSB 1	7.195.833,00	18.219.423,00	(11.023.590,00)	(60,50)
	BLUD PUSK KERTEK 1	3.208.334,00	5.100.000,00	(1.891.666,00)	(37,09)
	BLUD PUSK SELOMERTO 1	2.616.825,00	2.579.745,00	37.080,00	1,44
	BLUD PUSK LEKSONO 1	3.437.499,00	4.375.600,00	(938.101,00)	(21,44)
	BLUD PUSK WATUMALANG	3.038.080,00	12.829.297,00	(9.791.217,00)	(76,32)
	BLUD PUSK MOJOTENGAH	8.963.835,00	9.089.240,00	(125.405,00)	(1,38)
	BLUD PUSK GARUNG	8.319.583,00	4.443.333,00	3.876.250,00	87,24
	BLUD PUSK KEJAJAR 1	-	6.869.270,00	(6.869.270,00)	(100,00)
	BLUD PUSK KALIKAJAR 1	6.667.833,00	7.740.958,00	(1.073.125,00)	(13,86)
	BLUD PUSK SAPURAN	16.811.667,00	14.660.415,00	2.151.252,00	14,67
	BLUD PUSK KEPIL 1	6.302.084,00	3.625.000,00	2.677.084,00	73,85
	BLUD PUSK KALIWIRO	2.328.334,00	2.000.000,00	328.334,00	16,42
	BLUD PUSK WADASLINTANG 1	5.519.250,00	6.021.000,00	(501.750,00)	(8,33)
	BLUD PUSK SUKOHARJO 1	1.987.083,00	1.900.000,00	87.083,00	4,58
	BLUD PUSK KALIBAWANG	137.500,00	-	137.500,00	-
	BLUD PUSK WSB 2	11.098.709,00	13.439.209,00	(2.340.500,00)	(17,42)
	BLUD PUSK KERTEK 2	12.235.146,00	6.832.375,00	5.402.771,00	79,08
	BLUD PUSK SELOMERTO 2	496.374,00	-	496.374,00	-
	BLUD PUSK LEKSONO 2	5.206.666,00	2.742.916,00	2.463.750,00	89,82
	BLUD PUSK KALIKAJAR 2	6.970.125,00	562.374,00	6.407.751,00	1.139,41
	BLUD PUSK KEPIL 2	4.913.166,00	1.095.416,00	3.817.750,00	348,52
	BLUD PUSK WADASLINTANG 2	9.669.481,00	6.678.977,00	2.990.504,00	44,77
	BLUD PUSK SUKOHARJO 2	2.090.000,00	174.166,00	1.915.834,00	1.100,00
	RSUD SETJONEGORO	62.875.911,00	184.305.807,00	(121.429.896,00)	(65,89)
	DPUPR	19.781.008,00	26.002.198,00	(6.221.190,00)	(23,93)
	DISPERKIMHUB	60.217.408,00	24.206.179,00	36.011.229,00	148,77
	SATPOL	2.058.392,00	5.790.067,00	(3.731.675,00)	(64,45)
	BPBD	1.240.916,00	7.123.160,00	(5.882.244,00)	(82,58)
	BANKESBANG	416.165,00	-	416.165,00	-
	DINSOS	4.542.523,00	12.396.997,00	(7.854.474,00)	(63,36)
	DISNAKERIND	15.744.902,00	36.183.029,00	(20.438.127,00)	(56,49)
	DLH	6.809.934,00	9.714.817,00	(2.904.883,00)	(29,90)
	DISDUKCAPIL	80.671.215,00	233.731.278,00	(153.060.063,00)	(65,49)
	DPPKB PP DAN PA	1.847.283,00	6.199.081,00	(4.351.798,00)	(70,20)
	DISKOMINFO	907.179.116,00	907.040.257,00	138.859,00	0,02
	DPMPSTP	9.894.307,00	8.829.053,00	1.065.254,00	12,07
	ARPUSDA	6.482.123,00	16.799.046,00	(10.316.923,00)	(61,41)
	DISPARBUD	844.350,00	18.468.730,00	(17.624.380,00)	(95,43)
	DISPAPERKAN	10.018.045,00	15.459.928,00	(5.441.883,00)	(35,20)
	DISDAGKOP UKM	12.974.971,00	15.888.314,00	(2.913.343,00)	(18,34)
	BAG PEMERINTAHAN	-	1.322.521,00	(1.322.521,00)	(100,00)
	BAG ADBANG	3.494.792,00	5.620.587,00	(2.125.795,00)	(37,82)
	BAG ORGANISASI	2.460.984,00	2.650.080,00	(189.096,00)	(7,14)
	BAG HUKUM	-	380.949,00	(380.949,00)	(100,00)
	BAG KESRA	4.556.500,00	5.982.189,00	(1.425.689,00)	(23,83)
	BAG PEREKONOMIAN DAN SDA	-	5.816.090,00	(5.816.090,00)	(100,00)
	BAG UMUM	2.412.757,00	4.994.363,00	(2.581.606,00)	(51,69)
	BAG PBJ	1.304.813,00	23.656.129,00	(22.351.316,00)	(94,48)
	BAGIAN PROTOKOL	2.364.542,00	-	2.364.542,00	-
	SEKRETARIAT DPRD	5.630.834,00	32.305.352,00	(26.674.518,00)	(82,57)
	KEC WONOSOBO	2.417.252,00	1.358.575,00	1.058.677,00	77,93
	KEL WOBAR	121.667,00	-	121.667,00	-
	KEL WOTIM	3.410.000,00	568.334,00	2.841.666,00	500,00
	KEL JLAMPRANG	35.417,00	-	35.417,00	-
	KEL SAMBEK	2.445.754,00	1.834.316,00	611.438,00	33,33
	KEL MLIPAK	358.333,00	-	358.333,00	-
	KEL PAGERKUKUH	1.479.167,00	364.583,00	1.114.584,00	305,71
	KEL KRAMATAN	204.167,00	-	204.167,00	-
	KEL TAWANGSARI	4.446.078,00	370.506,00	4.075.572,00	1.100,00
	KEL JARAKSARI	1.338.834,00	-	1.338.834,00	-

78

PEMERINTAH KABUPATEN WONOSOBO
CATATAN ATAS LAPORAN KEUANGAN
Untuk Tahun-Tahun yang Berakhir 31 Desember 2021 dan 31 Desember 2020

No.	Uraian	(Rp)		Kenaikan / (Penurunan)	
		2021	2020	(Rp)	(%)
(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(4)*100
	KEL BUMIRESO	500.000,00	-	500.000,00	-
	KEL KALIANGET	1.538.158,00	1.050.000,00	488.158,00	46,49
	KEC KERTEK	1.545.831,00	-	1.545.831,00	-
	KEL KERTEK	1.009.743,00	1.730.989,00	(721.246,00)	(41,67)
	KEL WRINGINANOM	2.100.000,00	3.600.000,00	(1.500.000,00)	(41,67)
	KEC SELOMERTO	172.125,00	-	172.125,00	-
	KEL SELOMERTO	272.875,00	-	272.875,00	-
	KEL WONOREJO	3.630.000,00	605.001,00	3.024.999,00	500,00
	KEC LEKSONO	2.970.000,00	840.208,00	2.129.792,00	253,48
	KEL LEKSONO	1.972.188,00	2.151.478,00	(179.290,00)	(8,33)
	KEC WATUMALANG	11.925.000,00	2.779.167,00	9.145.833,00	329,09
	KEL WONOROTO	-	-	-	-
	KEC MOJOTENGAH	1.281.078,00	3.074.592,00	(1.793.514,00)	(58,33)
	KEL KALIBEER	4.263.769,00	341.946,00	3.921.823,00	1.146,91
	KEL MUDAL	3.275.000,00	-	3.275.000,00	-
	KEC GARUNG	619.204,00	-	619.204,00	-
	KEL GARUNG	484.857,00	-	484.857,00	-
	KEC KEJAJAR	399.834,00	80.000,00	319.834,00	399,79
	KEL KEJAJAR	258.083,00	-	258.083,00	-
	KEC KALIKAJAR	1.712.153,00	4.043.333,00	(2.331.180,00)	(57,65)
	KEL KALIKAJAR	-	2.200.000,00	(2.200.000,00)	(100,00)
	KEC SAPURAN	4.383.938,00	1.649.677,00	2.734.261,00	165,75
	KEL SAPURAN	1.329.583,00	1.320.000,00	9.583,00	0,73
	KEC KEPIL	3.654.976,00	4.572.569,00	(917.593,00)	(20,07)
	KEL KEPIL	2.032.302,00	2.886.888,00	(854.586,00)	(29,60)
	KEC KALIWIRO	366.667,00	-	366.667,00	-
	KEL KALIWIRO	412.500,00	-	412.500,00	-
	KEC WADASLINTANG	9.520.832,00	11.424.999,00	(1.904.167,00)	(16,67)
	KEL WADASLINTANG	318.974,00	-	318.974,00	-
	KEC SUKOHARJO	-	3.368.751,00	(3.368.751,00)	(100,00)
	KEC KALIBAWANG	2.032.619,00	11.409.600,00	(9.376.981,00)	(82,19)
	INSPEKTORAT	-	11.985.877,00	(11.985.877,00)	(100,00)
	BAPPEDA	620.001,00	12.543.436,00	(11.923.435,00)	(95,06)
	BPPKAD	50.974.180,00	26.265.472,00	24.708.708,00	94,07
	BKD	712.500,00	6.454.752,00	(5.742.252,00)	(88,96)
10	Beban Penyusutan Alat Eksplorasi	29.156,00	-	29.156,00	-
a	Beban Penyusutan Alat Eksplorasi Geofisika	29.156,00	-	29.156,00	-
	DIKPORA	29.156,00	-	29.156,00	-
11	Beban Penyusutan Alat Keselamatan Kerja	436.916.124,00	405.135.963,00	31.780.161,00	7,84
a	Beban Penyusutan Alat Pelindung	5.010.000,00	417.499,00	4.592.501,00	1.100,00
	DLH	5.010.000,00	417.499,00	4.592.501,00	1.100,00
b	Beban Penyusutan Alat SAR	430.932.375,00	404.614.297,00	26.318.078,00	6,50
	DIKPORA	406.783.262,00	384.954.215,00	21.829.047,00	5,67
	DINKES	2.892.278,00	2.892.278,00	-	-
	BLUD PUSK WSB 1	1.540.000,00	256.667,00	1.283.333,00	500,00
	BLUD PUSK GARUNG	500.000,00	500.000,00	-	-
	BLUD PUSK KALIKAJAR 1	400.000,00	400.000,00	-	-
	BLUD PUSK SAPURAN	218.667,00	-	218.667,00	-
	BLUD PUSK KERTEK 2	1.993.200,00	166.100,00	1.827.100,00	1.100,00
	DISPERKIMHUB	3.411.166,00	2.950.000,00	461.166,00	15,63
	SATPOL	2.080.800,00	173.400,00	1.907.400,00	1.100,00
	BPBD	-	6.907.541,00	(6.907.541,00)	(100,00)
	DLH	3.500.000,00	3.500.000,00	-	-
	DISDUKCAPIL	6.216.988,00	518.082,00	5.698.906,00	1.100,00
	KEC KALIBAWANG	1.396.014,00	1.396.014,00	-	-
c	Beban Penyusutan Alat Kerja Penerbangan	973.749,00	104.167,00	869.582,00	834,80
	DIKPORA	316.665,00	-	316.665,00	-
	BLUD PUSK WSB 2	32.084,00	-	32.084,00	-
	DISPERKIMHUB	625.000,00	104.167,00	520.833,00	500,00
12	Beban Penyusutan Alat Peraga	1.144.852,00	-	1.144.852,00	-
a	Beban Penyusutan Alat Peraga Pelatihan dan Percontohan	1.144.852,00	-	1.144.852,00	-
	DISNAKERIND	1.144.852,00	-	1.144.852,00	-
13	Beban Penyusutan Peralatan Proses/Produksi	772.702,00	-	772.702,00	-
a	Beban Penyusutan Unit Peralatan	772.702,00	-	772.702,00	-
	DIKPORA	22.222,00	-	22.222,00	-
	SEKRETARIAT DPRD	750.480,00	-	750.480,00	-
14	Beban Penyusutan Rambu-Rambu	191.001.999,00	704.010.899,36	(513.008.900,36)	(72,87)
a	Beban Penyusutan Rambu-Rambu Lalu Lintas Darat	153.075.799,00	149.685.328,00	3.390.471,00	2,27
	DIKPORA	375.000,00	-	375.000,00	-
	DISPERKIMHUB	151.981.399,00	149.685.328,00	2.296.071,00	1,53

78

PEMERINTAH KABUPATEN WONOSOBO
CATATAN ATAS LAPORAN KEUANGAN
Untuk Tahun-Tahun yang Berakhir 31 Desember 2021 dan 31 Desember 2020

No.	Uraian	(Rp)		Kenaikan / (Penurunan)	
		2021	2020	(Rp)	(%)
(1)	(2)	(3)	(4)	(5)=(3)-(4)	(6)=(5)/(4)*100
	DISPARBUD	719.400,00	-	719.400,00	-
b	Beban Penyusutan Rambu-Rambu Lalu Lintas Udara	37.926.200,00	37.926.200,00	-	-
	DISPERKIMHUB	37.926.200,00	37.926.200,00	-	-
15	Beban Penyusutan Peralatan Olahraga	121.401.308,00	516.399.371,36	(394.998.063,36)	(76,49)
a	Beban Penyusutan Peralatan Olahraga	121.401.308,00	516.399.371,36	(394.998.063,36)	(76,49)
	DIKPORA	87.110.559,00	482.316.814,36	(395.206.255,36)	(81,94)
	BLUD PUSK KALIKAJAR 1	1.222.222,00	1.333.333,00	(111.111,00)	(8,33)
	DISPARBUD	20.485.972,00	22.348.333,00	(1.862.361,00)	(8,33)
	KEL BUMIRESO	3.168.000,00	1.320.000,00	1.848.000,00	140,00
	KEC WATUMALANG	8.858.999,00	9.080.891,00	(221.892,00)	(2,44)
	KEL KALIBEER	555.556,00	-	555.556,00	-
a	BEBAN PENYUSUTAN PERALATAN LABORATORIUM HYDRODINAMICA	-	1.525.974,00	(1.525.974,00)	(100,00)
	DIKPORA	-	1.525.974,00	(1.525.974,00)	(100,00)
a	BEBAN PENYUSUTAN PERSENJATAAN NON SENJATA API	-	264.117.427,00	(264.117.427,00)	(100,00)
	DISPERKIMHUB	-	176.746.663,00	(176.746.663,00)	(100,00)
	SATPOL	-	21.366.672,00	(21.366.672,00)	(100,00)
	DISDAGKOP UKM	-	66.004.092,00	(66.004.092,00)	(100,00)
a	BEBAN PENYUSUTAN ALAT KHUSUS KEPOLISIAN	-	11.365.076,00	(11.365.076,00)	(100,00)
	DIKPORA	-	8.141.560,00	(8.141.560,00)	(100,00)
	RSUD SETJONEGORO	-	48.889,00	(48.889,00)	(100,00)
	DISNAKERIND	-	233.333,00	(233.333,00)	(100,00)
	BAG HUKUM	-	686.258,00	(686.258,00)	(100,00)
	KEL LEKSONO	-	447.754,00	(447.754,00)	(100,00)
	KEC KEJAJAR	-	117.781,00	(117.781,00)	(100,00)
	KEL KEJAJAR	-	138.889,00	(138.889,00)	(100,00)
	KEC KALIKAJAR	-	1.183.946,00	(1.183.946,00)	(100,00)
	KEL SAPURAN	-	366.666,00	(366.666,00)	(100,00)
a	BEBAN PENYUSUTAN UNIT PERALATAN PROSES/PRODUKSI	-	62.544,00	(62.544,00)	(100,00)
	SEKRETARIAT DPRD	-	62.544,00	(62.544,00)	(100,00)
a	BEBAN PENYUSUTAN RADIATION APPLICATION AND NON DESTRUCTIVE TESTING LABORATORY LAINNYA	-	340.514,00	(340.514,00)	(100,00)
	DIKPORA	-	340.514,00	(340.514,00)	(100,00)
	JUMLAH	57.474.014.906,62	56.816.609.573,29	657.405.333,33	1,16

78